

Schemewise Expenditure against Funds Available during 2009-10

(Rs.in lacs)

S.No.	District	DDP			CDP			DPAP			IWD P			NWD P R A			TOTAL			
		Funds Available	Exp.	% Achi.	Funds Available	Exp.	% Achi.	Funds Available	Exp.	% Achi.	Funds Available	Exp.	% Achi.	Funds Available	Exp.	% Achi.	Funds Available	Exp.	% Achi.	
1.	Ajmer	732.07	415.09	56.70%																
2.	Alwar																			
3.	Banswara																			
4.	Baran																			
5.	Barnet	1,104.35	925.50	83.80%	1,201.89	760.85	63.30%													
6.	Bharatpur																			
7.	Bhilwara																			
8.	Bikaner	1,319.48	895.00	67.83%	1,391.14	826.19	59.39%													
9.	Bundi																			
10.	Chittorgarh																			
11.	Churu	1,304.21	295.43	22.65%	987.42	331.35	33.56%													
12.	Dausa																			
13.	Dholpur																			
14.	Dungarpur																			
15.	Hanumangarh	381.23	155.36	40.75%																
16.	Jaipur	323.12	233.69	72.32%																
17.	Jaisalmer	2,031.15	406.11	19.99%	2,018.13	759.53	37.64%													
18.	Jalore	1,422.31	624.97	43.94%	819.04	377.70	46.11%													
19.	Jhalawar																			
20.	Jhunjhunu	991.64	830.90	83.79%	1,023.04	759.70	74.26%													
21.	Jodhpur	2,679.50	1,050.87	39.22%	4,221.84	1,132.06	26.81%													
22.	Karauli																			
23.	Kota																			
24.	Nagour	2,483.19	1,048.29	42.22%	2,478.50	942.85	38.04%													
25.	Pali	1,936.76	1,114.09	57.52%	1,481.56	956.78	64.58%													
26.	Rajsamand	170.15	108.51	63.77%																
27.	S.Madhupur																			
28.	Sikar	1,618.17	1,080.09	66.75%	701.34	474.68	67.68%													
29.	Sirohi	206.43	150.52	72.92%																
30.	Tonk																			
31.	Udaipur	244.16	204.71	83.84%																
Total :		18,947.90	9,539.13	50.34%	16,323.90	7,321.68	44.85%	3,389.43	2,381.41	70.26%	4,625.80	3,137.38	67.82%	1,740.82	1,434.81	82.42%	45,027.85	23,814.42	52.89%	