

## RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2017-18 DURING THE MONTH OF MARCH, 2018

STATE : RAJASTHAN

(Rs. In lacs.)

S. No.	Name of District	Balance as on 1.4.2017 (As per CA Audit) Cash	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 10/7x 100)	Rank as per Col.11
1	JALORE	917.52	2104.46	2104.46	0.00	3021.98	1947.25	339.40	2286.65	75.67	1
2	BIKANER	3781.37	7898.32	6082.55	100.00	9963.92	4978.42	1611.24	6589.66	66.14	2
3	KOTA	1862.59	3100.44	2350.44	0.00	4213.03	2244.65	536.66	2781.31	66.02	3
4	HANU.GARH	940.38	1574.72	1574.72	0.00	2515.10	1568.47	46.70	1615.17	64.22	4
5	GANGANAGAR	3603.44	10062.98	7547.79	51.43	11202.66	5303.00	1810.83	7113.83	63.50	5
6	CHURU	1684.92	3628.60	3228.60	0.00	4913.52	2211.71	872.01	3083.72	62.76	6
7	BUNDI	1268.05	1198.67	1198.67	0.00	2466.72	934.96	544.15	1479.11	59.96	7
8	BANSWARA	1771.30	2197.61	1947.61	48.44	3767.35	1902.32	183.69	2086.01	55.37	8
9	AJMER	2626.49	3557.51	3307.51	469.14	6403.14	2550.05	972.57	3522.62	55.01	9
10	BHARATPUR	3807.02	4537.24	4537.24	0.00	8344.26	3530.40	1040.97	4571.37	54.78	10
11	BARMER	5790.88	9215.22	6763.28	2.00	12556.16	3156.85	3706.20	6863.05	54.66	11
12	BHILWARA	4358.52	3906.41	3906.41	85.00	8349.93	4258.49	283.40	4541.89	54.39	12
13	RAJSAMAND	2884.82	4008.01	4008.01	115.60	7008.43	2917.95	796.80	3714.75	53.00	13
14	JHUNJHUNU	2248.67	2639.41	2389.41	250.00	4888.08	2285.57	283.50	2569.07	52.56	14
15	JODHPUR	3824.89	5602.87	5602.87	0.00	9427.76	4292.70	503.08	4795.78	50.87	15
16	BARAN	2487.00	2515.01	2515.01	0.00	5002.01	1931.13	558.95	2490.08	49.78	16
17	ALWAR	8044.59	7413.22	7163.22	0.00	15207.81	7060.62	440.18	7500.80	49.32	17
18	S.MADHOPUR	1414.77	1782.44	1782.44	0.00	3197.21	1047.76	459.33	1507.09	47.14	18
19	TONK	1625.41	1797.55	1547.55	305.00	3477.96	1216.59	420.36	1636.95	47.07	19
20	JHALAWAR	3195.27	2835.24	2835.24	0.00	6030.51	2513.25	287.14	2800.39	46.44	20
21	NAGAU	2803.53	3604.21	3604.21	0.00	6407.74	2466.97	452.79	2919.76	45.57	21
22	JAISALMER	2464.62	10876.06	7467.96	0.00	9932.58	3674.24	818.82	4493.06	45.24	22
23	PRATAPGARH	211.04	713.46	713.46	0.00	924.50	347.64	65.60	413.24	44.70	23
24	SIKAR	2863.03	2943.73	2693.73	115.95	5672.71	2177.33	351.98	2529.31	44.59	24
25	CHITTORGARH	2563.46	2336.34	2336.34	0.00	4899.80	1551.47	622.04	2173.51	44.36	25
26	DHOLPUR	1351.82	1867.97	1867.97	0.00	3219.79	1115.66	277.74	1393.40	43.28	26
27	PALI	4434.69	3508.65	3508.65	0.00	7943.34	3020.52	407.33	3427.85	43.15	27
28	DAUSA	2482.83	2552.73	2302.73	0.00	4785.56	1633.76	258.22	1891.98	39.54	28
29	UDAIPUR	2991.22	3103.77	2853.77	198.08	6043.07	1963.14	134.95	2098.09	34.72	29
30	KARALI	3129.54	2259.32	1759.32	0.00	4888.86	978.73	715.66	1694.39	34.66	30
31	SIROHI	640.84	959.58	959.58	0.00	1600.42	463.28	57.67	520.95	32.55	31
32	JAIPUR	8309.45	9338.24	7838.24	595.00	16742.69	4707.79	666.40	5374.19	32.10	32
33	DUNGARPUR	1387.20	1876.47	1626.47	0.00	3013.67	776.65	144.55	921.20	30.57	33
	<b>TOTAL</b>	<b>93771.17</b>	<b>127516.46</b>	<b>111925.46</b>	<b>2335.64</b>	<b>208032.27</b>	<b>82729.32</b>	<b>20670.91</b>	<b>103400.23</b>	<b>49.70</b>	

**RURAL DEVELOPMENT DEPARTMENT**  
**SCHEMEWISE FINANCIAL POSITION FOR THE YEAR 2017-18 DURING THE MONTH OF MARCH, 2018**

STATE:- RAJASTHAN

(Rs. In Lacs)

S. No.	Name of Scheme	Balance as on 1.4.2017 (As per CA Audit) Cash	Allocation	Release*	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 10/7x 100)
1	2	3	4	5	6	7	8	9	10	11
1	MPLAD(LS+RS)	8919.98	22750.00	17500.00	2139.00	28558.98	12612.26	2119.54	14731.80	51.58
2	BADP	9817.11	29279.00	19338.00	100.00	29255.11	9485.25	6363.83	15849.08	54.18
3	MLALAD	46904.57	50000.00	50000.00	94.64	96999.21	40192.30	7115.28	47307.58	48.77
4	MEWAT	7029.16	4009.50	4009.50	0.00	11038.66	5580.64	860.63	6441.27	58.35
5	GGJVY	10475.92	12900.00	12500.00	2.00	22977.92	8388.41	2341.62	10730.03	46.70
6	SWA-VIVEK	777.07	300.00	300.00	0.00	1077.07	296.42	68.98	365.40	33.93
7	DANG	5228.73	4130.88	4130.88	0.00	9359.61	2957.82	1008.09	3965.91	42.37
8	MAGRA	4618.63	4147.08	4147.08	0.00	8765.71	3216.22	792.94	4009.16	45.74
<b>TOTAL</b>		<b>93771.17</b>	<b>127516.46</b>	<b>111925.46</b>	<b>2335.64</b>	<b>208032.27</b>	<b>82729.32</b>	<b>20670.91</b>	<b>103400.23</b>	<b>49.70</b>

**RURAL DEVELOPMENT DEPARTMENT**  
**DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2017-18 UPTO THE MONTH OF MARCH, 2018**  
**MP(RAJYA SABHA + Lok Sabha)**

S. No.	Name of District	Balance as on 1.4.2017 (As per CA Audit) Cash	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 10/7x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12
1	BIKANER	171.13	500.00	500.00	0.00	671.13	643.39	212.43	855.82	127.52	1
2	GANGANAGAR	61.57	750.00	750.00	50.93	862.50	787.54	97.02	884.56	102.56	2
3	KOTA	17.76	1250.00	500.00	0.00	517.76	380.18	112.13	492.31	95.08	3
4	BHARATPUR	410.54	500.00	500.00	0.00	910.54	648.21	78.55	726.76	79.82	4
5	BANSWARA	320.19	500.00	250.00	48.44	618.63	427.48	52.77	480.25	77.63	5
6	JHALAWAR	172.72	750.00	750.00	0.00	922.72	618.77	54.57	673.34	72.97	6
7	PALI	265.13	1000.00	1000.00	0.00	1265.13	826.02	77.51	903.53	71.42	7
8	KARAULI	405.24	500.00	0.00	0.00	405.24	154.32	132.71	287.03	70.83	8
9	AJMER	179.19	1000.00	750.00	375.00	1304.19	722.37	189.59	911.96	69.93	9
10	BARMER	361.22	500.00	250.00	0.00	611.22	374.26	34.52	408.78	66.88	10
11	BHILWARA	682.69	500.00	500.00	85.00	1267.69	746.57	50.73	797.30	62.89	11
12	UDAIPUR	305.40	500.00	250.00	198.08	753.48	393.78	47.54	441.32	58.57	12
13	CHITTORGARH	339.68	500.00	500.00	0.00	839.68	327.23	155.35	482.58	57.47	13
14	CHURU	107.67	1000.00	1000.00	0.00	1107.67	507.00	53.64	560.64	50.61	14
15	RAJSAMAND	235.40	750.00	750.00	115.60	1101.00	472.03	76.62	548.65	49.83	15
16	TONK	1.00	500.00	250.00	305.00	556.00	232.93	33.76	266.69	47.97	16
17	NAGOUR	196.70	500.00	500.00	0.00	696.70	276.01	53.23	329.24	47.26	17
18	JALORE	441.89	500.00	500.00	0.00	941.89	384.86	35.87	420.73	44.67	18
19	SIKAR	507.73	500.00	250.00	115.95	873.68	288.52	95.46	383.98	43.95	19
20	JODHPUR	751.25	2500.00	2500.00	0.00	3251.25	1236.01	150.99	1387.00	42.66	20
21	JHUNJHUNU	478.42	500.00	250.00	250.00	978.42	277.54	97.02	374.56	38.28	21
22	DUNGARPUR	250.00	500.00	250.00	0.00	500.00	154.73	30.05	184.78	36.96	22
23	JAIPUR	1234.86	4000.00	2500.00	595.00	4329.86	1374.00	175.69	1549.69	35.79	23
24	DAUSA	770.95	1000.00	750.00	0.00	1520.95	351.71	21.79	373.50	24.56	24
25	ALWAR	251.65	1750.00	1500.00	0.00	1751.65	6.80	0.00	6.80	0.39	25
	<b>TOTAL</b>	<b>8919.98</b>	<b>22750.00</b>	<b>17500.00</b>	<b>2139.00</b>	<b>28558.98</b>	<b>12612.26</b>	<b>2119.54</b>	<b>14731.80</b>	<b>51.58</b>	

**RURAL DEVELOPMENT DEPARTMENT**  
**DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2017-18 DURING THE MONTH OF MARCH, 2018**

**Border Area Development Programme**

Funding Pattern

Central : State

100 : 0

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2017 (As per CA Audit) Cash	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 10/7x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12
1	BIKANER	1516.14	5273.15	3457.38	100.00	5073.52	2744.59	726.28	3470.87	68.41	1
2	GANGANAGAR	2747.28	7378.30	4863.11	0.00	7610.39	2769.19	1528.28	4297.47	56.47	2
3	BARMER	3675.42	6432.60	4230.66	0.00	7906.08	1041.89	3290.45	4332.34	54.80	3
4	JAISALMER	1878.27	10194.95	6786.85	0.00	8665.12	2929.58	818.82	3748.40	43.26	4
	<b>TOTAL</b>	<b>9817.11</b>	<b>29279.00</b>	<b>19338.00</b>	<b>100.00</b>	<b>29255.11</b>	<b>9485.25</b>	<b>6363.83</b>	<b>15849.08</b>	54.18	

**MLALAD - 01**

**RURAL DEVELOPMENT DEPARTMENT  
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2017-18 DURING THE MONTH OF MARCH, 2018**

**MLA Local Area Development Programme**

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2017 (As per CA Audit) Cash	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 10/7x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12
1	JALORE	372.76	1250.00	1250.00	0.00	1622.76	1279.28	200.38	1479.66	91.18	1
2	GANGANAGAR	719.36	1500.00	1500.00	0.50	2219.86	1526.65	83.10	1609.75	72.52	2
3	JAISALMER	434.62	500.00	500.00	0.00	934.62	625.66	0.00	625.66	66.94	3
4	HANUMANGARH	811.77	1250.00	1250.00	0.00	2061.77	1344.27	34.53	1378.80	66.87	4
5	BHILWARA	1634.13	1750.00	1750.00	0.00	3384.13	2188.06	32.32	2220.38	65.61	5
6	KOTA	1400.56	1500.00	1500.00	0.00	2900.56	1475.16	343.34	1818.50	62.69	6
7	CHURU	1070.66	1500.00	1500.00	0.00	2570.66	1140.27	450.74	1591.01	61.89	7
8	BHARATPUR	1040.82	1750.00	1750.00	0.00	2790.82	1524.83	198.96	1723.79	61.77	8
9	BARAN	1036.41	1000.00	1000.00	0.00	2036.41	991.24	263.59	1254.83	61.62	9
10	RAJSAMAND	748.93	1000.00	1000.00	0.00	1748.93	713.53	331.16	1044.69	59.73	10
11	JHUNJHUNU	1313.42	1750.00	1750.00	0.00	3063.42	1590.60	132.73	1723.33	56.26	11
12	BIKANER	1658.37	1750.00	1750.00	0.00	3408.37	1278.99	620.53	1899.52	55.73	12
13	BANSWARA	939.11	1250.00	1250.00	0.00	2189.11	1078.64	130.92	1209.56	55.25	13
14	BUNDI	1004.45	750.00	750.00	0.00	1754.45	659.41	304.92	964.33	54.96	14
15	JODHPUR	2875.85	2500.00	2500.00	0.00	5375.85	2558.99	341.32	2900.31	53.95	15
16	BARMER	1030.39	1750.00	1750.00	0.00	2780.39	1295.89	178.52	1474.41	53.03	16
17	DAUSA	1360.31	1250.00	1250.00	0.00	2610.31	1150.51	219.93	1370.44	52.50	17
18	DHAULPUR	564.48	1000.00	1000.00	0.00	1564.48	678.76	113.49	792.25	50.64	18
19	AJMER	2049.25	2000.00	2000.00	94.14	4143.39	1495.31	598.77	2094.08	50.54	19
20	NAGAUR	2135.52	2500.00	2500.00	0.00	4635.52	1894.74	314.95	2209.69	47.67	20
21	TONK	1147.88	1000.00	1000.00	0.00	2147.88	629.32	360.15	989.47	46.07	21
22	ALWAR	2413.09	2750.00	2750.00	0.00	5163.09	2260.03	110.64	2370.67	45.92	22
23	JHALAWAR	1290.85	1000.00	1000.00	0.00	2290.85	924.41	120.75	1045.16	45.62	23
24	S_MADHOPUR	1086.49	1000.00	1000.00	0.00	2086.49	679.53	213.58	893.11	42.80	24
25	PRATAPGARH	146.63	500.00	500.00	0.00	646.63	241.20	34.30	275.50	42.61	25
26	SIKAR	2049.79	2000.00	2000.00	0.00	4049.79	1563.40	137.18	1700.58	41.99	26
27	SIROHI	444.68	750.00	750.00	0.00	1194.68	422.37	43.75	466.12	39.02	27
28	CHITTAURGARH	1148.21	1250.00	1250.00	0.00	2398.21	818.09	93.57	911.66	38.01	28
29	PALI	2488.19	1500.00	1500.00	0.00	3988.19	1186.14	230.02	1416.16	35.51	29
30	DUNGARPUR	861.33	1000.00	1000.00	0.00	1861.33	555.05	80.35	635.40	34.14	30
31	UDAIPUR	1753.13	2000.00	2000.00	0.00	3753.13	1170.36	67.16	1237.52	32.97	31
32	KARALI	1294.97	1000.00	1000.00	0.00	2294.97	409.38	318.04	727.42	31.70	32
33	JAIPUR	6578.16	4750.00	4750.00	0.00	11328.16	2842.23	411.59	3253.82	28.72	33
	<b>TOTAL</b>	<b>46904.57</b>	<b>50000.00</b>	<b>50000.00</b>	<b>94.64</b>	<b>96999.21</b>	<b>40192.30</b>	<b>7115.28</b>	<b>47307.58</b>	<b>48.77</b>	

Mewat - 01

**RURAL DEVELOPMENT DEPARTMENT**  
**DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2017-18 DURING THE MONTH OF MARCH, 2018**

**Mewat Area Development Programme**

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2017 (As per CA Audit) Cash	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 10/7x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12
1	ALWAR	4962.13	2350.78	2350.78	0.00	7312.91	4554.62	253.09	4807.71	65.74	1
2	BHARATPUR	2067.03	1658.72	1658.72	0.00	3725.75	1026.02	607.54	1633.56	43.85	2
	<b>TOTAL</b>	<b>7029.16</b>	<b>4009.50</b>	<b>4009.50</b>	<b>0.00</b>	<b>11038.66</b>	<b>5580.64</b>	<b>860.63</b>	<b>6441.27</b>	<b>58.35</b>	

**GGJVY - 01**

**RURAL DEVELOPMENT DEPARTMENT**  
**DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2017-18 DURING THE MONTH OF MARCH, 2018**  
**Guru Golvalkar Janbhagidari Vikas Yojana**

Funding Pattern  
Central : State  
0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2017 (As per CA Audit) Cash	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 10/7x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12
1	JALORE	86.62	346.16	346.16	0.00	432.78	272.44	103.15	375.59	86.79	1
2	CHURU	495.83	1120.90	720.90	0.00	1216.73	550.81	367.49	918.30	75.47	2
3	JODHPUR	162.36	588.75	588.75	0.00	751.11	489.06	7.42	496.48	66.10	3
4	S_MADHOPUR	76.18	252.68	252.68	0.00	328.86	119.36	90.88	210.24	63.93	4
5	AJMER	56.18	356.27	356.27	0.00	412.45	171.37	89.90	261.27	63.35	5
6	GANGANAGAR	64.39	424.50	424.50	0.00	488.89	193.01	102.43	295.44	60.43	6
7	SIKAR	299.86	433.35	433.35	0.00	733.21	318.47	114.04	432.51	58.99	7
8	BUNDI	97.07	231.20	231.20	0.00	328.27	67.15	124.27	191.42	58.31	8
9	BHARATPUR	162.22	472.50	472.50	0.00	634.72	254.07	115.88	369.95	58.29	9
10	JHUNJHUNU	450.12	380.29	380.29	0.00	830.41	417.43	53.75	471.18	56.74	10
11	HANUMANGARH	101.42	317.11	317.11	0.00	418.53	213.51	12.00	225.51	53.88	11
12	PALI	799.52	405.54	405.54	0.00	1205.06	589.19	41.88	631.07	52.37	12
13	JAIPUR	476.05	572.12	572.12	0.00	1048.17	468.09	76.16	544.25	51.92	13
14	BARMER	683.96	517.80	517.80	2.00	1203.76	432.24	186.31	618.55	51.38	14
15	TONK	455.09	290.58	290.58	0.00	745.67	351.94	21.70	373.64	50.11	15
16	BARAN	92.16	279.21	279.21	0.00	371.37	153.30	32.24	185.54	49.96	16
17	BHILWARA	486.83	485.14	485.14	0.00	971.97	436.19	39.41	475.60	48.93	17
18	PRATAPGARH	49.26	208.46	208.46	0.00	257.72	96.29	29.80	126.09	48.93	18
19	KOTA	111.34	195.83	195.83	0.00	307.17	91.99	45.40	137.39	44.73	19
20	BIKANER	424.82	366.38	366.38	0.00	791.20	301.98	48.00	349.98	44.23	20
21	CHITTAURGARH	925.79	366.38	366.38	0.00	1292.17	299.31	260.40	559.71	43.32	21
22	BANSWARA	499.99	437.13	437.13	0.00	937.12	394.75	0.00	394.75	42.12	22
23	JAISALMER	106.91	176.87	176.87	0.00	283.78	119.00	0.00	119.00	41.93	23
24	DHAULPUR	84.42	216.04	216.04	0.00	300.46	89.95	34.12	124.07	41.29	24
25	JHALAWAR	455.40	318.38	318.38	0.00	773.78	278.27	12.11	290.38	37.53	25
26	NAGAU	445.33	590.00	590.00	0.00	1035.33	296.22	84.61	380.83	36.78	26
27	ALWAR	343.16	546.86	546.86	0.00	890.02	205.49	73.87	279.36	31.39	27
28	UDAIPUR	894.49	587.29	587.29	0.00	1481.78	395.30	15.85	411.15	27.75	28
29	KARAU	243.45	286.79	286.79	0.00	530.24	56.95	85.11	142.06	26.79	29
30	DAUSA	323.91	295.64	295.64	0.00	619.55	125.42	16.50	141.92	22.91	30
31	DUNGARPUR	241.47	367.65	367.65	0.00	609.12	65.66	34.15	99.81	16.39	31
32	SIROHI	164.48	204.67	204.67	0.00	369.15	34.09	13.92	48.01	13.01	32
33	RAJSAMAND	115.84	261.53	261.53	0.00	377.37	40.11	8.87	48.98	12.98	33
	<b>TOTAL</b>	<b>10475.92</b>	<b>12900.00</b>	<b>12500.00</b>	<b>2.00</b>	<b>22977.92</b>	<b>8388.41</b>	<b>2341.62</b>	<b>10730.03</b>	46.70	

**Swa-vivek - 01**

**RURAL DEVELOPMENT DEPARTMENT  
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2017-18 DURING THE MONTH OF MARCH, 2018  
Swa-Vivek Zila Vikas Yojana**

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2017 (As per CA Audit) Cash	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 10/7x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12
1	S_MADHOPUR	0.00	6.06	6.06	0.00	6.06	19.85	0.00	19.85	327.56	1
2	GANGANAGAR	10.84	10.18	10.18	0.00	21.02	26.61	0.00	26.61	126.59	2
3	CHITTAURGARH	20.00	8.79	8.79	0.00	28.79	18.25	7.10	25.35	88.05	3
4	SIKAR	5.65	10.38	10.38	0.00	16.03	6.94	5.30	12.24	76.36	4
5	CHURU	10.76	7.70	7.70	0.00	18.46	13.63	0.14	13.77	74.59	5
6	JAIPUR	20.38	16.12	16.12	0.00	36.50	23.47	2.96	26.43	72.41	6
7	BIKANER	10.91	8.79	8.79	0.00	19.70	9.47	4.00	13.47	68.38	7
8	AJMER	20.71	8.55	8.55	0.00	29.26	16.00	1.00	17.00	58.10	8
9	PRATAPGARH	15.15	5.00	5.00	0.00	20.15	10.15	1.50	11.65	57.82	9
10	BARMER	39.89	14.82	14.82	0.00	54.71	12.57	16.40	28.97	52.95	10
11	BUNDI	20.65	5.55	5.55	0.00	26.20	8.51	5.35	13.86	52.90	11
12	RAJSAMAND	15.95	6.27	6.27	0.00	22.22	6.50	4.50	11.00	49.50	12
13	JALORE	16.25	8.30	8.30	0.00	24.55	10.67	0.00	10.67	43.46	13
14	KOTA	12.08	4.73	4.73	0.00	16.81	6.69	0.58	7.27	43.25	14
15	ALWAR	74.56	15.58	15.58	0.00	90.14	33.68	2.58	36.26	40.23	15
16	HANUMANGARH	27.19	7.61	7.61	0.00	34.80	10.69	0.17	10.86	31.21	16
17	TONK	21.44	6.97	6.97	0.00	28.41	2.40	4.75	7.15	25.17	17
18	JODHPUR	35.43	14.12	14.12	0.00	49.55	8.64	3.35	11.99	24.20	18
19	PALI	19.55	9.73	9.73	0.00	29.28	6.44	0.50	6.94	23.70	19
20	BHARATPUR	41.46	11.36	11.36	0.00	52.82	8.45	3.90	12.35	23.38	20
21	SIROHI	31.68	4.91	4.91	0.00	36.59	6.82	0.00	6.82	18.64	21
22	DAUSA	27.66	7.09	7.09	0.00	34.75	6.12	0.00	6.12	17.61	22
23	JHALAWAR	25.48	7.64	7.64	0.00	33.12	5.20	0.50	5.70	17.21	23
24	DHAULPUR	20.23	5.18	5.18	0.00	25.41	4.18	0.00	4.18	16.45	24
25	UDAIPUR	38.20	16.48	16.48	0.00	54.68	3.70	4.40	8.10	14.81	25
26	BHILWARA	18.18	11.64	11.64	0.00	29.82	3.55	0.00	3.55	11.90	26
27	BARAN	17.03	6.70	6.70	0.00	23.73	2.69	0.00	2.69	11.34	27
28	BANSWARA	12.01	10.48	10.48	0.00	22.49	1.45	0.00	1.45	6.45	28
29	KARAULI	35.84	6.88	6.88	0.00	42.72	1.89	0.00	1.89	4.42	29
30	DUNGARPUR	34.40	8.82	8.82	0.00	43.22	1.21	0.00	1.21	2.80	30
31	JAISALMER	44.82	4.24	4.24	0.00	49.06	0.00	0.00	0.00	0.00	31
32	JHUNJHUNU	6.71	9.12	9.12	0.00	15.83	0.00	0.00	0.00	0.00	31
33	NAGOUR	25.98	14.21	14.21	0.00	40.19	0.00	0.00	0.00	0.00	31
	<b>TOTAL</b>	<b>777.07</b>	<b>300.00</b>	<b>300.00</b>	<b>0.00</b>	<b>1077.07</b>	<b>296.42</b>	<b>68.98</b>	<b>365.40</b>	33.93	



Dang - 01

**RURAL DEVELOPMENT DEPARTMENT**  
**DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2017-18 DURING THE MONTH OF MARCH, 2018**

**Dang Area Development Programme**

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2017 (As per CA Audit) Cash	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 10/7x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12
1	BUNDI	145.88	211.92	211.92	0.00	357.80	199.89	109.61	309.50	86.50	1
2	KOTA	320.85	149.88	149.88	0.00	470.73	290.63	35.21	325.84	69.22	2
3	S.MADHOPUR	252.10	523.70	523.70	0.00	775.80	229.02	154.87	383.89	49.48	3
4	BHARATPUR	84.95	144.66	144.66	0.00	229.61	68.82	36.14	104.96	45.71	4
5	BARAN	1341.40	1229.10	1229.10	0.00	2570.50	783.90	263.12	1047.02	40.73	5
6	JHALAWAR	1250.82	759.22	759.22	0.00	2010.04	686.60	99.21	785.81	39.09	6
7	DHOLPUR	682.69	646.75	646.75	0.00	1329.44	342.77	130.13	472.90	35.57	7
8	KARALI	1150.04	465.65	465.65	0.00	1615.69	356.19	179.80	535.99	33.17	8
	<b>TOTAL</b>	<b>5228.73</b>	<b>4130.88</b>	<b>4130.88</b>	<b>0.00</b>	<b>9359.61</b>	<b>2957.82</b>	<b>1008.09</b>	<b>3965.91</b>	<b>42.37</b>	

**Magra - 01**

**RURAL DEVELOPMENT DEPARTMENT  
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2017-18 DURING THE MONTH OF MARCH, 2018**

**Magra Area Development Programme**

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2017 (As per CA Audit) Cash	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 10/7x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12
1	CHITTORGARH	129.78	211.17	211.17	0.00	340.95	88.59	105.62	194.21	56.96	1
2	RAJSAMAND	1768.70	1990.21	1990.21	0.00	3758.91	1685.78	375.65	2061.43	54.84	2
3	AJMER	321.16	192.69	192.69	0.00	513.85	145.00	93.31	238.31	46.38	3
4	BHILWARA	1536.69	1159.63	1159.63	0.00	2696.32	884.12	160.94	1045.06	38.76	4
5	PALI	862.30	593.38	593.38	0.00	1455.68	412.73	57.42	470.15	32.30	5
	<b>TOTAL</b>	<b>4618.63</b>	<b>4147.08</b>	<b>4147.08</b>	<b>0.00</b>	<b>8765.71</b>	<b>3216.22</b>	<b>792.94</b>	<b>4009.16</b>	45.74	

**RURAL DEVELOPMENT DEPARTMENT**  
**DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2017-18 DURING THE MONTH OF MARCH, 2018**

**Pradhan Mantri Aawas Yojana (Gramin)**

Funding Pattern

Central : State

60 : 40

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2017 (As per CA Audit)	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (3+5+6)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 10/7x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12
1	CHURU	337.71	2742.06	2077.03	0.00	2414.74	4750.92	862.74	5613.66	232.47	1
2	SIROHI	676.89	5455.17	5483.84	0.00	6160.73	10185.12	1547.94	11733.06	190.45	2
3	BUNDI	632.66	5121.80	5806.25	0.00	6438.91	10779.24	939.54	11718.78	182.00	3
4	DAUSA	661.49	3345.03	3075.46	0.00	3736.95	5826.48	644.70	6471.18	173.17	4
5	BIKANER	349.48	4832.37	7351.41	0.00	7700.89	11230.68	1394.88	12625.56	163.95	5
6	GANGANAGAR	227.57	4079.32	8382.61	0.00	8610.18	13326.30	643.50	13969.80	162.25	6
7	PRATAPGARH	0.00	6510.51	10270.96	0.00	10270.96	12722.28	2009.10	14731.38	143.43	7
8	S.MADHOPUR	72.48	2639.15	4657.91	0.00	4730.39	6279.36	413.10	6692.46	141.48	8
9	AJMER	484.79	1879.14	3772.34	0.00	4257.13	5517.90	343.08	5860.98	137.67	9
10	JAIPUR	0.00	1706.55	3350.38	0.00	3350.38	4353.90	234.84	4588.74	136.96	10
11	NAGOUR	1603.82	3342.89	7418.18	0.00	9022.00	11697.66	622.98	12320.64	136.56	11
12	BARMER	50.64	10232.34	19013.10	0.00	19063.74	22634.40	2276.10	24910.50	130.67	12
13	HANU.GARH	381.58	2056.54	6878.93	0.00	7260.51	8709.66	259.62	8969.28	123.54	13
14	BARAN	1055.64	3272.14	8893.69	0.00	9949.33	11030.88	928.50	11959.38	120.20	14
15	UDAIPUR	2201.90	13965.42	31607.59	0.00	33809.49	35428.74	5026.92	40455.66	119.66	15
16	JHALAWAR	0.00	3604.45	12288.59	0.00	12288.59	12104.34	1227.72	13332.06	108.49	16
17	BHARATPUR	1444.92	1554.33	3203.19	0.00	4648.11	4306.74	403.80	4710.54	101.34	17
18	JODHPUR	1319.93	4723.03	17161.80	0.00	18481.73	17069.58	1302.54	18372.12	99.41	18
19	JAISALMER	952.64	1640.63	4598.27	0.00	5550.91	5175.90	269.46	5445.36	98.10	19
20	ALWAR	1453.93	1182.90	2490.03	0.00	3943.96	3197.46	309.24	3506.70	88.91	20
21	BHILWARA	0.00	3116.17	14215.55	0.00	14215.55	12039.72	535.02	12574.74	88.46	21
22	JALORE	0.00	3736.83	18617.83	0.00	18617.83	15639.18	652.14	16291.32	87.50	22
23	DHOLPUR	1214.70	1159.85	3674.18	0.00	4888.88	4029.96	237.66	4267.62	87.29	23
24	KARAULI	0.00	2975.21	6844.84	0.00	6844.84	5126.04	804.96	5931.00	86.65	24
25	KOTA	769.37	1384.43	7714.06	0.00	8483.43	6897.84	253.44	7151.28	84.30	25
26	TONK	1909.76	2085.48	8051.25	0.00	9961.01	7939.26	440.28	8379.54	84.12	26
27	DUNGARPUR	9888.56	8226.71	28016.70	0.00	37905.26	26790.30	3203.52	29993.82	79.13	27
28	BANSWARA	8952.81	7319.84	80050.21	0.00	89003.02	64990.44	2244.72	67235.16	75.54	28
29	JHUNJHUNU	453.42	265.85	686.45	0.00	1139.87	784.56	63.36	847.92	74.39	29
30	PALI	63.50	1165.75	18077.02	0.00	18140.52	12983.22	274.98	13258.20	73.09	30
31	CHITTORGARH	2509.08	1353.34	13729.85	0.00	16238.93	11107.62	432.96	11540.58	71.07	31
32	RAJSAMAND	4422.38	2697.03	3354.82	0.00	7777.20	4728.90	755.34	5484.24	70.52	32
33	SIKAR	2087.45	487.74	1004.34	0.00	3091.79	1345.92	122.10	1468.02	47.48	33
	<b>TOTAL</b>	<b>46179.10</b>	<b>119860.00</b>	<b>371818.66</b>	<b>0.00</b>	<b>417997.76</b>	<b>390730.50</b>	<b>31680.78</b>	<b>422411.28</b>	101.06	

**RURAL DEVELOPMENT DEPARTMENT**  
**DISTRICT WISE PHYSICAL POSITION UP TO MARCH, 2018**  
**CONSOLIDATED**

S.NO.	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2017-18	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	DAUSA	318	680	998	665	66.63	247	2	84
2	SIROHI	138	140	278	171	61.51	53	6	48
3	DHOLPUR	352	410	762	463	60.76	76	195	28
4	CHURU	739	624	1363	769	56.42	124	200	270
5	JHUNJHUNU	391	773	1164	653	56.10	200	262	49
6	JALORE	494	474	968	504	52.07	36	15	413
7	DUNGARPUR	396	717	1113	573	51.48	102	27	411
8	BARAN	663	473	1136	570	50.18	123	36	407
9	BARMER	1528	1098	2626	1263	48.10	62	252	1049
10	HANUMANGARH	197	247	444	209	47.07	46	68	121
11	PRATAPGARH	84	82	166	75	45.18	2	3	86
12	AJMER	641	1099	1740	779	44.77	152	231	578
13	JAIPUR	831	1403	2234	966	43.24	589	12	667
14	GANGANAGAR	714	1275	1989	840	42.23	106	101	942
15	JHALAWAR	828	722	1550	646	41.68	87	110	707
16	RAJSAMAND	1218	648	1866	767	41.10	107	111	881
17	SIKAR	629	676	1305	531	40.69	69	52	653
18	BIKANER	1083	727	1810	734	40.55	140	25	911
19	BHARATPUR	605	1505	2110	852	40.38	151	76	1031
20	BANSWARA	841	995	1836	741	40.36	103	66	926
21	ALWAR	1117	1827	2944	1139	38.69	609	37	1159
22	KOTA	1052	1029	2081	795	38.20	157	60	1069
23	NAGAU	1388	995	2383	883	37.05	263	7	1230
24	PALI	953	771	1724	638	37.01	135	150	801
25	TONK	569	456	1025	376	36.68	233	19	397
26	JODHPUR	1192	1054	2246	778	34.64	44	11	1413
27	BHILWARA	1658	922	2580	880	34.11	13	158	1529
28	KARALI	774	678	1452	490	33.75	348	28	586
29	S.MADHOPUR	295	487	782	263	33.63	176	7	336
30	UDAIPUR	1189	764	1953	558	28.57	127	39	1229
31	BUNDI	248	561	809	229	28.31	1	115	464
32	JAISALMER	598	580	1178	332	28.18	123	11	712
33	CHITTORGARH	918	641	1559	366	23.48	146	130	917
	<b>TOTAL</b>	<b>24641</b>	<b>25533</b>	<b>50174</b>	<b>20498</b>	<b>40.85</b>	<b>4950</b>	<b>2622</b>	<b>22104</b>

**RURAL DEVELOPMENT DEPARTMENT  
SCHEMewise PHYSICAL POSITION**

MARCH, 2018

**RAJASTHAN**

S.NO.	Scheme	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2017-18	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
<b>1</b>	<b>MPLAD(LS+RS)</b>	<b>3576</b>	<b>3574</b>	<b>7150</b>	<b>2632</b>	<b>36.81</b>	<b>912</b>	<b>471</b>	<b>3135</b>
<b>2</b>	<b>BADP</b>	<b>1323</b>	<b>1725</b>	<b>3048</b>	<b>1009</b>	<b>33.10</b>	<b>338</b>	<b>97</b>	<b>1604</b>
<b>3</b>	<b>MLALAD</b>	<b>14707</b>	<b>15214</b>	<b>29921</b>	<b>12897</b>	<b>43.10</b>	<b>2774</b>	<b>1628</b>	<b>12622</b>
<b>4</b>	<b>MEWAT</b>	<b>821</b>	<b>1539</b>	<b>2360</b>	<b>746</b>	<b>31.61</b>	<b>307</b>	<b>66</b>	<b>1241</b>
<b>5</b>	<b>GGJVY</b>	<b>1654</b>	<b>1640</b>	<b>3294</b>	<b>1150</b>	<b>34.91</b>	<b>321</b>	<b>94</b>	<b>1729</b>
<b>6</b>	<b>SWA-VIVEK</b>	<b>152</b>	<b>176</b>	<b>328</b>	<b>93</b>	<b>28.35</b>	<b>70</b>	<b>21</b>	<b>144</b>
<b>7</b>	<b>DANG</b>	<b>1063</b>	<b>932</b>	<b>1995</b>	<b>996</b>	<b>49.92</b>	<b>184</b>	<b>153</b>	<b>662</b>
<b>8</b>	<b>MAGRA</b>	<b>1345</b>	<b>733</b>	<b>2078</b>	<b>975</b>	<b>46.92</b>	<b>44</b>	<b>92</b>	<b>967</b>
	<b>TOTAL</b>	<b>24641</b>	<b>25533</b>	<b>50174</b>	<b>20498</b>	<b>40.85</b>	<b>4950</b>	<b>2622</b>	<b>22104</b>

## MP Local Area Development Programme (LOK SABHA + RAJYA SABHA)

PHYSICAL PROGRESS REPORT UP TO MARCH, 2018

S.NO.	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2017-18	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	146	222	368	177	48.10	31	16	144
2	ALWAR	3	0	3	3	100.00	0	0	0
3	BANSWARA	162	103	265	220	83.02	2	3	40
4	BARMER	334	178	512	282	55.08	0	68	162
5	BHARATPUR	49	139	188	121	64.36	12	24	31
6	BHILWARA	311	153	464	154	33.19	8	24	278
7	BIKANER	155	67	222	107	48.20	0	11	104
8	CHITTORGARH	237	145	382	75	19.63	30	28	249
9	CHURU	175	160	335	132	39.40	69	84	50
10	DAUSA	36	155	191	56	44.56	84	0	51
11	DUNGARPUR	8	40	48	0	0.00	1	4	43
12	GANGANAGAR	89	99	188	112	59.57	16	29	31
13	JAIPUR	182	234	416	135	32.45	88	12	181
14	JALORE	55	169	224	52	23.21	26	3	143
15	JHALAWAR	138	99	237	108	45.57	7	7	115
16	JHUNJHUNU	32	91	123	61	49.59	26	20	16
17	JODHPUR	323	248	571	218	38.18	42	4	307
18	KARALI	66	228	294	57	19.39	178	18	41
19	KOTA	124	182	306	67	21.90	34	8	197
20	NAGAU	168	94	262	87	33.21	53	1	121
21	PALI	188	223	411	92	22.38	27	66	226
22	RAJSAMAND	107	156	263	40	15.21	39	2	182
23	SIKAR	100	139	239	83	34.73	42	17	97
24	TONK	196	136	332	100	30.12	69	19	144
25	UDAIPUR	192	114	306	93	30.39	28	3	182
	TOTAL	3576	3574	7150	2632	36.81	912	471	3135

## Border Area Development Programme

PHYSICAL PROGRESS REPORT UP TO MARCH, 2018

S.NO.	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2017-18	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	BARMER	203	261	464	114	24.57	32	27	291
2	BIKANER	381	231	612	310	50.65	140	13	149
3	GANGANAGAR	353	826	1179	369	31.30	45	53	712
4	JAISALMER	386	407	793	216	27.24	121	4	452
	TOTAL	1323	1725	3048	1009	33.10	338	97	1604

# MLA Local Area Development Programme

## PHYSICAL PROGRESS REPORT UP TO MARCH, 2018

S.NO.	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2017-18	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	425	783	1208	533	44.12	108	206	361
2	ALWAR	525	812	1337	604	45.18	318	20	395
3	BANSWARA	569	849	1418	467	32.93	76	61	814
4	BARAN	407	285	692	313	45.23	41	11	327
5	BARMER	896	581	1477	796	53.89	9	155	517
6	BHARATPUR	244	583	827	414	50.06	76	0	337
7	BHILWARA	831	444	1275	383	30.04	5	124	763
8	BIKANER	450	402	852	300	35.21	0	1	551
9	BUNDI	172	428	600	158	26.33	0	85	357
10	CHITTORGARH	575	403	978	252	25.77	87	87	552
11	CHURU	382	342	724	485	66.99	48	88	103
12	DAUSA	258	505	763	581	76.15	159	2	21
13	DHOLPUR	193	278	471	274	58.17	56	130	11
14	DUNGARPUR	352	645	997	559	56.07	87	22	329
15	GANGANAGAR	251	275	526	316	60.08	45	18	147
16	HANUMANGARH	184	198	382	185	48.43	30	49	118
17	JAIPUR	586	1072	1658	767	46.26	439	0	452
18	JAISALMER	203	155	358	110	30.73	2	6	240
19	JALORE	398	258	656	416	63.41	10	12	218
20	JHALAWAR	383	407	790	329	41.65	50	71	340
21	JHUNJHUNU	307	619	926	526	56.80	159	241	0
22	JODHPUR	843	719	1562	531	33.99	2	7	1022
23	KARAULI	471	278	749	289	38.58	101	10	349
24	KOTA	718	666	1384	509	36.78	120	39	716
25	NAGAU	1174	824	1998	756	37.84	178	5	1059
26	PALI	497	389	886	350	39.50	101	75	360
27	PRATAPGARH	60	53	113	60	53.10	1	0	52
28	RAJSAMAND	385	157	542	214	39.48	6	25	297
29	S.MADHOPUR	258	359	617	226	36.63	164	3	224
30	SIKAR	445	486	931	388	41.68	27	35	481
31	SIROHI	128	122	250	160	64.00	41	5	44
32	TONK	308	283	591	231	39.09	143	0	217
33	UDAIPUR	829	554	1383	415	30.01	85	35	848
	TOTAL	14707	15214	29921	12897	43.10	2774	1628	12622



# Mewat Local Area Development Programme

PHYSICAL PROGRESS REPORT UP TO MARCH, 2018

S.NO.	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2017-18	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	ALWAR	533	925	1458	479	32.85	274	17	688
2	BHARATPUR	288	614	902	267	29.60	33	49	553
	TOTAL	821	1539	2360	746	31.61	307	66	1241

# GURU GOLWALKAR JAN BHAGIDARI VIKAS YOJANA

## PHYSICAL PROGRESS REPORT UP TO MARCH, 2018

S.NO.	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2017-18	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	8	54	62	17	27.42	10	2	33
2	ALWAR	56	73	129	47	36.43	16	0	66
3	BANSWARA	108	41	149	53	35.57	23	1	72
4	BARAN	17	31	48	21	43.75	10	2	15
5	BARMER	92	48	140	65	46.43	0	1	74
6	BHARATPUR	8	99	107	24	22.43	22	1	60
7	BHILWARA	67	69	136	48	35.29	0	5	83
8	BIKANER	85	24	109	13	11.93	0	0	96
9	BUNDI	9	36	45	14	31.11	0	1	30
10	CHITTORGARH	80	34	114	19	16.67	15	13	67
11	CHURU	178	118	296	150	50.68	7	25	114
12	DAUSA	21	18	39	26	66.67	2	0	11
13	DHOLPUR	15	21	36	16	44.44	2	1	17
14	DUNGARPUR	33	31	64	13	20.31	14	1	36
15	GANGANAGAR	18	72	90	38	42.22	0	0	52
16	HANUMANGARH	11	47	58	21	36.21	15	19	3
17	JAIPUR	59	94	153	60	39.22	61	0	32
18	JAISALMER	7	18	25	6	24.00	0	1	18
19	JALORE	36	46	82	32	39.02	0	0	50
20	JHALAWAR	70	37	107	34	31.78	9	1	63
21	JHUNJHUNU	51	61	112	66	58.93	13	0	33
22	JODHPUR	26	79	105	27	25.71	0	0	78
23	KARAULI	30	44	74	16	21.62	0	0	58
24	KOTA	38	30	68	19	27.94	1	0	48
25	NAGAU	45	74	119	39	32.77	29	1	50
26	PALI	122	55	177	81	45.76	0	1	95
27	PRATAPGARH	23	27	50	13	26.00	1	3	33
28	RAJSAMAND	21	44	65	10	15.38	28	10	17
29	S.MADHOPUR	5	29	34	5	14.71	2	3	24
30	SIKAR	80	44	124	57	45.97	0	0	67
31	SIROHI	8	13	21	9	42.86	7	1	4
32	TONK	63	34	97	43	44.33	20	0	34
33	UDAIPUR	164	95	259	48	18.53	14	1	196
	<b>TOTAL</b>	<b>1654</b>	<b>1640</b>	<b>3294</b>	<b>1150</b>	<b>34.91</b>	<b>321</b>	<b>94</b>	<b>1729</b>

# Swa- Vivek Zila Vikas Yojana

## PHYSICAL PROGRESS REPORT UP TO MARCH, 2018

S.NO.	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2017-18	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	1	0	1	0	0.00	0	0	1
2	ALWAR	0	17	17	6	0.00	1	0	10
3	BANSWARA	2	2	4	1	25.00	2	1	0
4	BARAN	2	1	3	2	66.67	0	1	0
5	BARMER	3	30	33	6	18.18	21	1	5
6	BHARATPUR	1	6	7	1	14.29	0	0	6
7	BHILWARA	4	0	4	4	100.00	0	0	0
8	BIKANER	12	3	15	4	26.67	0	0	11
9	BUNDI	10	13	23	5	21.74	1	6	11
10	CHITTORGARH	9	12	21	2	9.52	12	1	6
11	CHURU	4	4	8	2	25.00	0	3	3
12	DAUSA	3	2	5	2	40.00	2	0	1
13	DHOLPUR	11	10	21	5	23.81	13	3	0
14	DUNGARPUR	3	1	4	1	25.00	0	0	3
15	GANGANAGAR	3	3	6	5	83.33	0	1	0
16	HANUMANGARH	2	2	4	3	75.00	1	0	0
17	JAIPUR	4	3	7	4	57.14	1	0	2
18	JAISALMER	2	0	2	0	0.00	0	0	2
19	JALORE	5	1	6	4	66.67	0	0	2
20	JHALAWAR	5	3	8	1	12.50	2	0	5
21	JHUNJHUNU	1	2	3	0	0.00	2	1	0
22	JODHPUR	0	8	8	2	25.00	0	0	6
23	KARAULI	6	1	7	4	57.14	1	0	2
24	KOTA	8	16	24	4	16.67	0	0	20
25	NAGAU	1	3	4	1	25.00	3	0	0
26	PALI	28	2	30	3	10.00	2	2	23
27	PRATAPGARH	1	2	3	2	66.67	0	0	1
28	RAJSAMAND	1	3	4	1	25.00	0	1	2
29	S.MADHOPUR	8	10	18	9	50.00	0	0	9
30	SIKAR	4	7	11	3	27.27	0	0	8
31	SIROHI	2	5	7	2	28.57	5	0	0
32	TONK	2	3	5	2	40.00	1	0	2
33	UDAIPUR	4	1	5	2	40.00	0	0	3
	<b>TOTAL</b>	<b>152</b>	<b>176</b>	<b>328</b>	<b>93</b>	<b>28.35</b>	<b>70</b>	<b>21</b>	<b>144</b>

## Dang Area Development Programme

PHYSICAL PROGRESS REPORT UP TO MARCH, 2018

S.NO.	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2017-18	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	BARAN	237	156	393	234	59.54	72	22	65
2	BHARATPUR	15	64	79	25	31.65	8	2	44
3	BUNDI	57	84	141	52	36.88	0	23	66
4	DHOLPUR	133	101	234	168	71.79	5	61	0
5	JHALAWAR	232	176	408	174	42.65	19	31	184
6	KARALI	201	127	328	124	37.80	68	0	136
7	KOTA	164	135	299	196	65.55	2	13	88
8	S.MADHOPUR	24	89	113	23	20.35	10	1	79
	<b>TOTAL</b>	<b>1063</b>	<b>932</b>	<b>1995</b>	<b>996</b>	<b>49.92</b>	<b>184</b>	<b>153</b>	<b>662</b>

# Magra Area Development Programme

## PHYSICAL PROGRESS REPORT UP TO MARCH, 2018

S.NO.	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2017-18	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	61	40	101	52	51.49	3	7	39
2	BHILWARA	445	256	701	291	41.51	0	5	405
3	CHITTORGARH	17	47	64	18	28.13	2	1	43
4	PALI	118	102	220	112	50.91	5	6	97
5	RAJSAMAND	704	288	992	502	50.60	34	73	383
	<b>TOTAL</b>	<b>1345</b>	<b>733</b>	<b>2078</b>	<b>975</b>	<b>46.92</b>	<b>44</b>	<b>92</b>	<b>967</b>

# PRADHAN MANTRI AWAAS YOJANA

## PHYSICAL PROGRESS REPORT UP TO MARCH, 2018

S.NO.	District	No. of Incomplete works of Last year as per FS	No. of Total Works Sanctioned as per FS	No. of Total Works	No. of Completed works in the year 2017-18	% of completed Works	No. of Works not started	No. of Works Cancelled/ Abandoned/ Suspended	No. of Works under progress
1	2	3	4	5	6	7	8	9	10
1	AJMER	3506	0	3506	4785	136.48	0	0	-1279
2	ALWAR	2207	0	2207	2193	99.37	0	0	14
3	BANSWARA	13657	0	13657	65496	479.58	0	0	-51839
4	BARAN	6105	0	6105	9094	148.96	0	0	-2989
5	BARMER	19091	0	19091	11841	62.02	0	0	7250
6	BHARATPUR	2900	0	2900	3058	105.45	0	0	-158
7	BHILWARA	5814	0	5814	12676	218.03	0	0	-6862
8	BIKANER	9016	0	9016	8620	95.61	0	0	396
9	BUNDI	9556	0	9556	6163	64.49	0	0	3393
10	CHITTORGARH	2525	0	2525	9032	357.70	0	0	-6507
11	CHURU	5116	0	5116	3958	77.37	0	0	1158
12	DAUSA	6241	0	6241	3093	49.56	0	0	3148
13	DHOLPUR	2164	0	2164	2793	129.07	0	0	-629
14	DUNGARPUR	15349	0	15349	25527	166.31	0	0	-10178
15	GANGANAGAR	7611	0	7611	12149	159.62	0	0	-4538
16	HANUMANGARH	3837	0	3837	8114	211.47	0	0	-4277
17	JAIPUR	3184	0	3184	3181	99.91	0	0	3
18	JAISALMER	3061	0	3061	3507	114.57	0	0	-446
19	JALORE	6972	0	6972	12114	173.75	0	0	-5142
20	JHALAWAR	6725	0	6725	9225	137.17	0	0	-2500
21	JHUNJHUNU	496	0	496	706	142.34	0	0	-210
22	JODHPUR	8812	0	8812	12684	143.94	0	0	-3872
23	KARAULI	5551	0	5551	2668	48.06	0	0	2883
24	KOTA	2583	0	2583	4609	178.44	0	0	-2026
25	NAGAU	6237	0	6237	10215	163.78	0	0	-3978
26	PALI	2175	0	2175	12100	556.32	0	0	-9925
27	PRATAPGARH	12147	0	12147	8352	68.76	0	0	3795
28	RAJSAMAND	5032	0	5032	3495	69.46	0	0	1537
29	S.MADHOPUR	4924	0	4924	3873	78.66	0	0	1051
30	SIKAR	910	0	910	1106	121.54	0	0	-196
31	SIROHI	10178	0	10178	6051	59.45	0	0	4127
32	TONK	3891	0	3891	4716	121.20	0	0	-825
33	UDAIPUR	26056	0	26056	27402	105.17	0	0	-1346
	TOTAL	223629	0	223629	314596	140.68	0	0	-90967