

RURAL DEVELOPMENT DEPARTMENT
SCHEMewise FINANCIAL POSITION FOR THE YEAR 2015-16 UPTO THE MONTH OF MARCH,2016

STATE:- RAJASTHAN

(Rs. In Lacs)

| S. No. | Name of Scheme | Balance as on 1.4.2015 | Allocation | Release* | Unrecemmed amt | Intt. Amt on Avail. Funds and Other Income | Total Available Fund (=3+5-6+7) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (Bal.+Rel.) (Cal. 100%) |
|--------------|-------------------|------------------------|------------------|------------------|-----------------|--|---------------------------------|-----------------------|-----------------------|------------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | IA Y | 59544.71 | 61997.93 | 51869.00 | 0.00 | 0.00 | 111413.71 | 65058.39 | 12940.68 | 77999.06 | 70.01 |
| 2 | MPLAD(16th LS+RS) | 8085.41 | 17500.00 | 4250.00 | 0.00 | 393.61 | 12729.02 | 8116.47 | 2570.55 | 10687.02 | 83.96 |
| 3 | BADP | 11442.89 | 13614.00 | 10085.62 | 0.00 | 65.52 | 21594.03 | 14291.62 | 4781.97 | 19073.59 | 88.33 |
| 4 | MLALAD | 21981.33 | 40000.00 | 32000.00 | 10666.16 | 14.00 | 43329.17 | 26684.99 | 6492.56 | 33177.55 | 76.57 |
| 5 | MEWAT | 6129.06 | 4619.95 | 3000.00 | 0.00 | 0.00 | 9129.06 | 4496.72 | 1213.45 | 5710.17 | 62.55 |
| 6 | GGJVY | 2123.36 | 10000.00 | 10000.00 | 0.00 | 106.62 | 12229.98 | 9658.96 | 2843.41 | 12502.37 | 102.23 |
| 7 | SWA-VIVEK | 394.01 | 399.99 | 201.02 | 0.00 | 0.00 | 595.03 | 553.28 | 93.23 | 646.51 | 108.65 |
| 8 | DANG | 322.95 | 4051.99 | 4051.99 | 0.00 | 0.00 | 4374.94 | 6233.68 | 710.40 | 6944.08 | 158.72 |
| 9 | MAGRA | 1965.47 | 3824.58 | 3824.58 | 0.00 | 0.00 | 5790.05 | 5650.79 | 653.81 | 6304.60 | 108.89 |
| TOTAL | | 111989.18 | 156008.44 | 119282.21 | 10666.16 | 579.75 | 221184.98 | 140744.90 | 32300.06 | 173044.95 | 78.24 |

Note:-*Release in the month of March,2016 is not included in available fund

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2015-16 UPTO THE MONTH OF MARCH,2016
Indira Aawas Yojana

Funding Pattern
Central : State
75 : 25

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2015 | Allo-cation | Release | Unrecmended amt | Intt. Amt on Avail. Funds and Other Income | Total Available Fund (=3+5-6+7) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (Bal./Bal.) |
|--------|------------------|------------------------|-----------------|-----------------|-----------------|--|---------------------------------|-----------------------|-----------------------|-----------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | AJMER | 164.63 | 155.06 | 279.86 | 0.00 | 0.00 | 444.49 | 265.00 | 0.00 | 265.00 | 59.62 |
| 2 | ALWAR | 1768.37 | 77.90 | 20.02 | 0.00 | 0.00 | 1788.39 | 1642.14 | 0.00 | 1642.14 | 91.82 |
| 3 | BANSWARA | 10533.04 | 8884.51 | 11790.95 | 0.00 | 0.00 | 22323.99 | 9260.00 | 2240.07 | 11500.07 | 51.51 |
| 4 | BARAN | 791.99 | 1927.02 | 2418.06 | 0.00 | 0.00 | 3210.05 | 1395.40 | 1706.10 | 3101.50 | 96.62 |
| 5 | BARMER | 619.21 | 2978.25 | 1525.16 | 0.00 | 0.00 | 2144.37 | 1413.08 | 1272.70 | 2685.78 | 125.25 |
| 6 | BHARATPUR | 794.93 | 166.71 | 60.42 | 0.00 | 0.00 | 855.35 | 515.50 | 0.00 | 515.50 | 60.27 |
| 7 | BHILWARA | 227.12 | 2062.42 | 2573.48 | 0.00 | 1069.00 | 3869.60 | 1293.26 | 1405.51 | 2698.77 | 69.74 |
| 8 | BIKANER | 1279.72 | 2400.94 | 1200.84 | 0.00 | 0.00 | 2480.56 | 1485.72 | 209.53 | 1695.25 | 68.34 |
| 9 | BUNDI | 521.87 | 264.26 | 196.56 | 0.00 | 0.00 | 718.43 | 267.47 | 94.69 | 362.16 | 50.41 |
| 10 | CHITTORGARH | 2303.99 | 1927.02 | 1529.68 | 0.00 | 0.00 | 3833.67 | 2147.78 | 657.46 | 2805.24 | 73.17 |
| 11 | CHURU | 588.25 | 199.47 | 104.47 | 0.00 | 0.00 | 692.72 | 514.00 | 0.00 | 514.00 | 74.20 |
| 12 | DAUSA | 341.52 | 564.93 | 621.57 | 0.00 | 0.00 | 963.09 | 497.03 | 230.66 | 727.69 | 75.56 |
| 13 | DHOLPUR | 354.80 | 16.02 | 20.02 | 0.00 | 0.00 | 374.82 | 12.17 | 70.32 | 82.49 | 22.01 |
| 14 | DUNGARPUR | 8988.30 | 14236.77 | 7553.36 | 0.00 | 0.00 | 16541.66 | 12211.93 | 0.00 | 12211.93 | 73.83 |
| 15 | GANGANAGAR | 361.38 | 336.34 | 181.64 | 0.00 | 0.00 | 543.02 | 306.60 | 344.05 | 650.65 | 119.82 |
| 16 | HANU.GARH | 471.88 | 317.41 | 156.16 | 0.00 | 0.00 | 628.04 | 407.99 | 161.60 | 569.59 | 90.69 |
| 17 | JAIPUR | 746.16 | 503.05 | 248.25 | 0.00 | 0.00 | 994.41 | 965.74 | 0.00 | 965.74 | 97.12 |
| 18 | JAISALMER | 257.18 | 123.76 | 72.80 | 0.00 | 593.00 | 922.98 | 60.96 | 68.93 | 129.89 | 14.07 |
| 19 | JALORE | 470.74 | 2513.06 | 1723.37 | 0.00 | 0.00 | 2194.11 | 1051.49 | 1524.21 | 2575.70 | 117.39 |
| 20 | JHALAWAR | 468.43 | 1596.50 | 783.33 | 0.00 | 0.00 | 1251.76 | 748.79 | 676.30 | 1425.09 | 113.85 |
| 21 | JHUNJHUNU | 118.70 | 24.02 | 5.82 | 0.00 | 0.00 | 124.52 | 1.60 | 55.85 | 57.45 | 46.14 |
| 22 | JODHPUR | 609.90 | 1082.54 | 560.56 | 0.00 | 0.00 | 1170.46 | 641.89 | 435.34 | 1077.23 | 92.03 |
| 23 | KARALI | 3767.26 | 776.78 | 253.71 | 0.00 | 0.00 | 4020.97 | 4480.00 | 0.00 | 4480.00 | 111.42 |
| 24 | KOTA | 377.82 | 129.58 | 128.13 | 0.00 | 0.00 | 505.95 | 388.57 | 0.00 | 388.57 | 76.80 |
| 25 | NAGOUR | 700.86 | 160.16 | 65.16 | 0.00 | 0.00 | 766.02 | 210.63 | 156.37 | 367.00 | 47.91 |
| 26 | PALI | 2946.93 | 2521.06 | 2262.32 | 0.00 | 0.00 | 5209.25 | 3827.50 | 229.96 | 4057.46 | 77.89 |
| 27 | PRATAPGARH | 1909.38 | 4760.39 | 5676.26 | 0.00 | -1069.00 | 6516.64 | 4164.09 | 247.49 | 4411.58 | 67.70 |
| 28 | RAJSAMAND | 446.22 | 1067.25 | 953.05 | 0.00 | -593.00 | 806.27 | 596.90 | 499.93 | 1096.83 | 136.04 |
| 29 | S.MADHOPUR | 2134.50 | 108.47 | 34.22 | 0.00 | 0.00 | 2168.72 | 1296.38 | 0.00 | 1296.38 | 59.78 |
| 30 | SIKAR | 906.00 | 5.10 | 1.82 | 0.00 | 0.00 | 907.82 | 49.25 | 0.01 | 49.25 | 5.43 |
| 31 | SIROHI | 283.38 | 216.94 | 512.85 | 0.00 | 0.00 | 796.23 | 370.38 | 271.18 | 641.56 | 80.57 |
| 32 | TONK | 309.27 | 533.62 | 254.07 | 0.00 | 0.00 | 563.34 | 338.67 | 324.52 | 663.19 | 117.72 |
| 33 | UDAIPUR | 12671.53 | 9360.62 | 7619.14 | 0.00 | 0.00 | 20290.67 | 11853.38 | 0.00 | 11853.38 | 58.42 |
| | Undistributed | 309.45 | 0.00 | 481.89 | 0.00 | 0.00 | 791.34 | 377.10 | 57.90 | 435.00 | 54.97 |
| | TOTAL | 59544.71 | 61997.93 | 51869.00 | 0.00 | 0.00 | 111413.71 | 65058.39 | 12940.68 | 77999.06 | 70.01 |

Note:-*Releases upto Feb.2016

**TENTATIVE
MPLAD - 01**

RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2015-16 UPTO THE MONTH OF MARCH,2016

MP Local Area Development Programme (16th Loksabha)+(Rajyasabha)

Funding Pattern

Central : State

100 : 0

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2015 | Allo-cation | Release | Unrecem ended amt | Intt. Amt on Avail. Funds and Other Income | Total Available Fund (=3+5-6+7) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7) |
|--------|--------------------|------------------------|-----------------|----------------|-------------------|--|---------------------------------|-----------------------|-----------------------|-----------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | AJMER | 396.00 | 1000.00 | 500.00 | 0.00 | 0.00 | 896.00 | 649.57 | 149.88 | 799.45 | 89.22 |
| 2 | ALWAR | 250.00 | 500.00 | 0.00 | 0.00 | 0.00 | 250.00 | 14.10 | 19.56 | 33.66 | 13.46 |
| 3 | BANSWARA+ Dungar | 200.84 | 500.00 | 500.00 | 0.00 | 26.28 | 727.12 | 611.27 | 79.65 | 690.92 | 95.02 |
| 4 | BARAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | BARMER + Jaisalmer | 250.00 | 500.00 | 250.00 | 0.00 | 0.00 | 500.00 | 370.31 | 23.94 | 394.25 | 78.85 |
| 6 | BHARATPUR | 327.00 | 500.00 | 500.00 | 0.00 | 0.00 | 827.00 | 493.52 | 177.30 | 670.82 | 81.11 |
| 7 | BHILWARA | 274.32 | 1000.00 | 0.00 | 0.00 | 0.00 | 274.32 | 403.94 | 108.34 | 512.28 | 186.75 |
| 8 | BIKANER | 57.42 | 500.00 | 250.00 | 0.00 | 0.00 | 307.42 | 225.04 | 234.60 | 459.64 | 149.52 |
| 9 | BUNDI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | CHITTOGARH +Prar | 548.64 | 500.00 | 0.00 | 0.00 | 0.00 | 548.64 | 215.91 | 125.24 | 341.15 | 62.18 |
| 11 | CHURU | 642.02 | 1000.00 | 0.00 | 0.00 | 0.00 | 642.02 | 598.58 | 135.76 | 734.34 | 114.38 |
| 12 | DAUSA | 250.00 | 500.00 | 0.00 | 0.00 | 0.00 | 250.00 | 15.50 | 13.08 | 28.58 | 11.43 |
| 13 | DHOLPUR +Karauli | 250.00 | 500.00 | 0.00 | 0.00 | 0.00 | 250.00 | 76.93 | 17.60 | 94.53 | 37.81 |
| 14 | DUNGARPUR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | GANGANAGAR +H.G | 250.00 | 500.00 | 750.00 | 0.00 | 0.00 | 1000.00 | 327.36 | 156.56 | 483.92 | 48.39 |
| 16 | HANU.GARH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 17 | JAIPUR | 1245.91 | 3000.00 | 0.00 | 0.00 | 0.00 | 1245.91 | 632.84 | 266.56 | 899.40 | 72.19 |
| 18 | JAISALMER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | JALORE +Sirohi | 250.00 | 500.00 | 250.00 | 0.00 | 0.00 | 500.00 | 310.34 | 57.13 | 367.47 | 73.49 |
| 20 | JHALAWAR +Baran | 250.00 | 500.00 | 0.00 | 0.00 | 0.00 | 250.00 | 282.59 | 91.89 | 374.48 | 149.79 |
| 21 | JHUNJHUNU | 500.00 | 500.00 | 250.00 | 0.00 | 0.00 | 750.00 | 487.93 | 108.74 | 596.67 | 79.56 |
| 22 | JODHPUR | 749.39 | 2000.00 | 0.00 | 0.00 | 0.00 | 749.39 | 715.31 | 162.59 | 877.90 | 117.15 |
| 23 | KARAULI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | KOTA+Bundi | 250.00 | 500.00 | 0.00 | 0.00 | 0.00 | 250.00 | 117.16 | 98.69 | 215.85 | 86.34 |
| 25 | NAGPUR | 250.00 | 500.00 | 0.00 | 0.00 | 0.00 | 250.00 | 430.06 | 192.49 | 622.55 | 249.02 |
| 26 | PALI | 77.21 | 500.00 | 0.00 | 0.00 | 0.00 | 77.21 | 6.97 | 13.75 | 20.72 | 26.84 |
| 27 | PRATAPGARH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | RAJSAMAND | 250.00 | 500.00 | 0.00 | 0.00 | 0.00 | 250.00 | 101.18 | 30.03 | 131.21 | 52.48 |
| 29 | S.MADHOPUR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 | SIKAR | 202.52 | 500.00 | 500.00 | 0.00 | 0.00 | 702.52 | 360.51 | 156.07 | 516.58 | 73.53 |
| 31 | SIROHI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | TONK +S.Madhopur | 209.75 | 500.00 | 0.00 | 0.00 | 257.80 | 467.55 | 205.64 | 33.66 | 239.30 | 51.18 |
| 33 | UDAIPUR | 154.39 | 500.00 | 500.00 | 0.00 | 109.53 | 763.92 | 463.91 | 117.44 | 581.35 | 76.10 |
| | TOTAL | 8085.41 | 17500.00 | 4250.00 | 0.00 | 393.61 | 12729.02 | 8116.47 | 2570.55 | 10687.02 | 83.96 |

Note: *Releases upto Feb.2016

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RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2015-16 UPTO THE MONTH OF MARCH,2016
Border Area Development Programme

Funding Pattern

Central : State

100 : 0

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2015 | Allo-cation | Release | Unrecemmed amt | Intt. Amt on Avail. Funds and Other Income | Total Available Fund (=3+5-6+7) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7) |
|--------|------------------|------------------------|-------------|---------|----------------|--|---------------------------------|-----------------------|-----------------------|------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | AJMER | | | | | | | | | | |
| 2 | ALWAR | | | | | | | | | | |
| 3 | BANSWARA | | | | | | | | | | |
| 4 | BARAN | | | | | | | | | | |
| 5 | BARMER | 3667.07 | 4082.20 | 3024.20 | 0.00 | 64.52 | 6755.79 | 4284.05 | 1102.60 | 5386.65 | 79.73 |
| 6 | BHARATPUR | | | | | | | | | | |
| 7 | BHILWARA | | | | | | | | | | |
| 8 | BIKANER | 4188.42 | 3403.50 | 2521.40 | 0.00 | 1.00 | 6710.82 | 2914.38 | 1993.46 | 4907.84 | 73.13 |
| 9 | BUNDI | | | | | | | | | | |
| 10 | CHITTORGARH | | | | | | | | | | |
| 11 | CHURU | | | | | | | | | | |
| 12 | DAUSA | | | | | | | | | | |
| 13 | DHOLPUR | | | | | | | | | | |
| 14 | DUNGARPUR | | | | | | | | | | |
| 15 | GANGANAGAR | 663.42 | 2046.10 | 1515.81 | 0.00 | 0.00 | 2179.23 | 3058.92 | 729.81 | 3788.73 | 173.86 |
| 16 | HANU.GARH | | | | | | | | | | |
| 17 | JAIPUR | | | | | | | | | | |
| 18 | JAISALMER | 2923.98 | 4082.20 | 3024.21 | 0.00 | 0.00 | 5948.19 | 4034.27 | 956.10 | 4990.37 | 83.90 |
| 19 | JALORE | | | | | | | | | | |
| 20 | JHALAWAR | | | | | | | | | | |
| 21 | JHUNJHUNU | | | | | | | | | | |
| 22 | JODHPUR | | | | | | | | | | |
| 23 | KARALI | | | | | | | | | | |
| 24 | KOTA | | | | | | | | | | |
| 25 | NAGPUR | | | | | | | | | | |
| 26 | PALI | | | | | | | | | | |
| 27 | PRATAPGARH | | | | | | | | | | |
| 28 | RAJSAMAND | | | | | | | | | | |
| 29 | S.MADHOPUR | | | | | | | | | | |
| 30 | SIKAR | | | | | | | | | | |
| 31 | SIROHI | | | | | | | | | | |

| | | | | | | | | | | | |
|----|--------------|-----------------|-----------------|-----------------|-------------|--------------|-----------------|-----------------|----------------|-----------------|--------------|
| 32 | TONK | | | | | | | | | | |
| 33 | UDAIPUR | | | | | | | | | | |
| | TOTAL | 11442.89 | 13614.00 | 10085.62 | 0.00 | 65.52 | 21594.03 | 14291.62 | 4781.97 | 19073.59 | 88.33 |

Note:-*Releases upto Feb.2016

TENTATIVE
Mewat - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2015-16 UPTO THE MONTH OF MARCH,2016
Mewat Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2015 | Allo-cation | Release | Unrecomm ended amt | Intt. Amt on Avail. Funds and Other Income | Total Available Fund (=3+5-6+7) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7) |
|--------|------------------|------------------------|-------------|---------|--------------------|--|---------------------------------|-----------------------|-----------------------|------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | AJMER | | | | | | | | | | |
| 2 | ALWAR | 3703.46 | 2708.68 | 1758.90 | 0.00 | 0.00 | 5462.36 | 2489.24 | 319.85 | 2809.09 | 51.43 |
| 3 | BANSWARA | | | | | | | | | | |
| 4 | BARAN | | | | | | | | | | |
| 5 | BARMER | | | | | | | | | | |
| 6 | BHARATPUR | 2425.60 | 1911.27 | 1241.10 | 0.00 | 0.00 | 3666.70 | 2007.48 | 893.60 | 2901.08 | 79.12 |
| 7 | BHILWARA | | | | | | | | | | |
| 8 | BIKANER | | | | | | | | | | |
| 9 | BUNDI | | | | | | | | | | |
| 10 | CHITTORGARH | | | | | | | | | | |
| 11 | CHURU | | | | | | | | | | |
| 12 | DAUSA | | | | | | | | | | |
| 13 | DHOLPUR | | | | | | | | | | |
| 14 | DUNGARPUR | | | | | | | | | | |
| 15 | GANGANAGAR | | | | | | | | | | |
| 16 | HANU.GARH | | | | | | | | | | |
| 17 | JAIPUR | | | | | | | | | | |
| 18 | JAISALMER | | | | | | | | | | |
| 19 | JALORE | | | | | | | | | | |
| 20 | JHALAWAR | | | | | | | | | | |
| 21 | JHUNJHUNU | | | | | | | | | | |
| 22 | JODHPUR | | | | | | | | | | |
| 23 | KARALI | | | | | | | | | | |
| 24 | KOTA | | | | | | | | | | |
| 25 | NAGPUR | | | | | | | | | | |
| 26 | PALI | | | | | | | | | | |

| | | | | | | | | | | | |
|--------------|------------|----------------|----------------|----------------|-------------|-------------|----------------|----------------|----------------|----------------|--------------|
| 27 | PRATAPGARH | | | | | | | | | | |
| 28 | RAJSAMAND | | | | | | | | | | |
| 29 | S.MADHOPUR | | | | | | | | | | |
| 30 | SIKAR | | | | | | | | | | |
| 31 | SIROHI | | | | | | | | | | |
| 32 | TONK | | | | | | | | | | |
| 33 | UDAIPUR | | | | | | | | | | |
| TOTAL | | 6129.06 | 4619.95 | 3000.00 | 0.00 | 0.00 | 9129.06 | 4496.72 | 1213.45 | 5710.17 | 62.55 |

Note:-*Releases upto Feb.2016

**TENTATIVE
MLALAD - 01**

**RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2015-16 UPTO THE MONTH OF MARCH,2016
MLA Local Area Development Programme**

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2015 | Allo-cation | Release | Unrecemmed amt. | Intt. Amt on Avail. Funds and Other Income | Total Available Fund (=3+5-6+7) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7) |
|--------|------------------|------------------------|-------------|---------|-----------------|--|---------------------------------|-----------------------|-----------------------|------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | AJMER | 557.85 | 1600.00 | 1280.00 | 0.00 | 0.00 | 1837.85 | 981.16 | 280.64 | 1261.80 | 68.66 |
| 2 | ALWAR | 1250.98 | 2200.00 | 1760.00 | 241.68 | 0.00 | 2769.30 | 1410.72 | 172.65 | 1583.37 | 57.18 |
| 3 | BANSWARA | 351.69 | 1000.00 | 800.00 | 0.00 | 0.00 | 1151.69 | 628.04 | 276.68 | 904.72 | 78.56 |
| 4 | BARAN | 744.62 | 800.00 | 640.00 | 692.87 | 0.00 | 691.75 | 357.90 | 203.78 | 561.68 | 81.20 |
| 5 | BARMER | 536.88 | 1400.00 | 1120.00 | 34.28 | 0.00 | 1622.60 | 1301.15 | 182.96 | 1484.11 | 91.46 |
| 6 | BHARATPUR | 802.26 | 1400.00 | 1120.00 | 298.32 | 0.00 | 1623.94 | 1249.79 | 113.40 | 1363.19 | 83.94 |
| 7 | BHILWARA | 616.59 | 1400.00 | 1120.00 | 623.65 | 0.00 | 1112.94 | 933.64 | 178.78 | 1112.42 | 99.95 |
| 8 | BIKANER | 1182.02 | 1400.00 | 1120.00 | 930.67 | 0.00 | 1371.35 | 774.02 | 483.11 | 1257.13 | 91.67 |
| 9 | BUNDI | 455.56 | 600.00 | 480.00 | 647.49 | 0.00 | 288.07 | 274.42 | 34.40 | 308.82 | 107.20 |
| 10 | CHITTAURGARH | 553.61 | 1000.00 | 800.00 | 484.75 | 0.00 | 868.86 | 655.19 | 90.63 | 745.82 | 85.84 |
| 11 | CHURU | 340.29 | 1200.00 | 960.00 | 342.82 | 0.00 | 957.47 | 767.34 | 152.88 | 920.22 | 96.11 |
| 12 | DAUSA | 716.98 | 1000.00 | 800.00 | 276.12 | 0.00 | 1240.86 | 699.03 | 233.96 | 932.99 | 75.19 |
| 13 | DHAULPUR | 298.70 | 800.00 | 640.00 | 45.97 | 0.00 | 892.73 | 759.93 | 222.24 | 982.17 | 110.02 |
| 14 | DUNGARPUR | 557.53 | 800.00 | 640.00 | 119.95 | 0.00 | 1077.58 | 466.71 | 175.51 | 642.22 | 59.60 |
| 15 | GANGANAGAR | 913.25 | 1200.00 | 960.00 | 134.55 | 0.00 | 1738.70 | 1135.30 | 200.83 | 1336.13 | 76.85 |
| 16 | HANUMANGARH | 538.02 | 1000.00 | 800.00 | 359.47 | 0.00 | 978.55 | 497.97 | 339.57 | 837.54 | 85.59 |
| 17 | JAIPUR | 1413.32 | 3800.00 | 3040.00 | 2058.84 | 14.00 | 2408.48 | 1252.12 | 495.55 | 1747.67 | 72.56 |
| 18 | JAISALMER | 324.85 | 400.00 | 320.00 | 435.14 | 0.00 | 209.71 | 182.54 | 57.11 | 239.65 | 114.28 |
| 19 | JALORE | 586.59 | 1000.00 | 800.00 | 67.79 | 0.00 | 1318.80 | 728.29 | 238.88 | 967.17 | 73.34 |
| 20 | JHALAWAR | 644.44 | 800.00 | 640.00 | 505.38 | 0.00 | 779.06 | 498.32 | 107.22 | 605.54 | 77.73 |

| | | | | | | | | | | | |
|----|--------------|-----------------|-----------------|-----------------|-----------------|--------------|-----------------|-----------------|----------------|-----------------|--------------|
| 21 | JHUNJHUNU | 763.88 | 1400.00 | 1120.00 | 200.30 | 0.00 | 1683.58 | 939.67 | 188.52 | 1128.19 | 67.01 |
| 22 | JODHPUR | 726.19 | 2000.00 | 1600.00 | 557.45 | 0.00 | 1768.74 | 1466.37 | 307.67 | 1774.04 | 100.30 |
| 23 | KARALI | 409.61 | 800.00 | 640.00 | 452.10 | 0.00 | 597.51 | 464.95 | 49.26 | 514.21 | 86.06 |
| 24 | KOTA | 1018.82 | 1200.00 | 960.00 | 0.00 | 0.00 | 1978.82 | 848.79 | 23.63 | 872.42 | 44.09 |
| 25 | NAGPUR | 958.07 | 2000.00 | 1600.00 | 176.23 | 0.00 | 2381.84 | 1674.18 | 277.39 | 1951.57 | 81.94 |
| 26 | PALI | 724.11 | 1200.00 | 960.00 | 224.09 | 0.00 | 1460.02 | 874.94 | 118.63 | 993.57 | 68.05 |
| 27 | PRATAPGARH | 91.81 | 400.00 | 320.00 | 320.59 | 0.00 | 91.22 | 284.77 | 27.92 | 312.69 | 342.79 |
| 28 | RAJSAMAND | 674.82 | 800.00 | 640.00 | 0.00 | 0.00 | 1314.82 | 483.96 | 115.46 | 599.42 | 45.59 |
| 29 | S_MADHOPUR | 708.64 | 800.00 | 640.00 | 33.69 | 0.00 | 1314.95 | 516.34 | 57.74 | 574.08 | 43.66 |
| 30 | SIKAR | 838.16 | 1600.00 | 1280.00 | 331.59 | 0.00 | 1786.57 | 1334.83 | 342.08 | 1676.91 | 93.86 |
| 31 | SIROHI | 307.15 | 600.00 | 480.00 | 64.09 | 0.00 | 723.06 | 572.05 | 35.45 | 607.50 | 84.02 |
| 32 | TONK | 572.66 | 800.00 | 640.00 | 0.00 | 0.00 | 1212.66 | 210.56 | 416.54 | 627.10 | 51.71 |
| 33 | UDAIPUR | 801.38 | 1600.00 | 1280.00 | 6.29 | 0.00 | 2075.09 | 1460.00 | 291.49 | 1751.49 | 84.41 |
| | TOTAL | 21981.33 | 40000.00 | 32000.00 | 10666.16 | 14.00 | 43329.17 | 26684.99 | 6492.56 | 33177.55 | 76.57 |

Note:-*Releases upto Feb.2016

**TENTATIVE
GGJY - 01**

**RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2015-16 UPTO THE MONTH OF MARCH,2016
Guru Golvalkar Janbhagidari Vikas Yojana**

Funding Pattern
Central : State
0 : 100

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2015 | Allo-cation | Release | Unrecemmed amt | Intt. Amt on Avail. Funds and Other Income | Total Available Fund (=3+5-6+7) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7) |
|--------|------------------|------------------------|-------------|---------|----------------|--|---------------------------------|-----------------------|-----------------------|------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | AJMER | 18.98 | 142.42 | 142.42 | 0.00 | 0.00 | 161.40 | 242.68 | 7.29 | 249.97 | 154.88 |
| 2 | ALWAR | 89.11 | 259.60 | 259.60 | 0.00 | 0.00 | 348.71 | 246.26 | 73.76 | 320.02 | 91.77 |
| 3 | BANSWARA | 172.28 | 857.75 | 857.75 | 0.00 | 0.00 | 1030.03 | 718.53 | 104.46 | 822.99 | 79.90 |
| 4 | BARAN | 7.41 | 111.62 | 111.62 | 0.00 | 0.00 | 119.03 | 18.44 | 114.46 | 132.90 | 111.65 |
| 5 | BARMER | 70.43 | 675.00 | 675.00 | 0.00 | 0.00 | 745.43 | 873.08 | 67.96 | 941.04 | 126.24 |
| 6 | BHARATPUR | 47.40 | 189.39 | 189.39 | 0.00 | 0.00 | 236.79 | 241.64 | 54.08 | 295.72 | 124.89 |
| 7 | BHILWARA | 16.42 | 243.94 | 243.94 | 0.00 | 0.00 | 260.36 | 370.73 | 49.36 | 420.09 | 161.35 |
| 8 | BIKANER | 107.28 | 846.46 | 846.46 | 0.00 | 0.00 | 953.74 | 678.82 | 220.11 | 898.93 | 94.25 |
| 9 | BUNDI | 68.41 | 92.42 | 92.42 | 0.00 | 0.00 | 160.83 | 117.18 | 38.25 | 155.43 | 96.64 |
| 10 | CHITTAURGARH | 53.74 | 296.46 | 296.46 | 0.00 | 0.00 | 350.20 | 112.22 | 214.68 | 326.90 | 93.35 |
| 11 | CHURU | 75.57 | 628.28 | 628.28 | 0.00 | 0.00 | 703.85 | 540.46 | 126.99 | 667.45 | 94.83 |
| 12 | DAUSA | 136.84 | 418.18 | 418.18 | 0.00 | 0.00 | 555.02 | 462.46 | 166.24 | 628.70 | 113.28 |
| 13 | DHAULPUR | 60.90 | 86.36 | 86.36 | 0.00 | 0.00 | 147.26 | 135.61 | 12.50 | 148.11 | 100.58 |

| | | | | | | | | | | | |
|----|--------------|----------------|-----------------|-----------------|-------------|---------------|-----------------|----------------|----------------|-----------------|---------------|
| 14 | DUNGARPUR | 55.19 | 146.97 | 146.97 | 0.00 | 0.00 | 202.16 | 200.64 | 63.84 | 264.48 | 130.83 |
| 15 | GANGANAGAR | 119.20 | 169.70 | 169.70 | 0.00 | 1.00 | 289.90 | 117.23 | 32.27 | 149.50 | 51.57 |
| 16 | HANUMANGARH | 14.28 | 126.77 | 126.77 | 0.00 | 0.00 | 141.05 | 189.15 | 46.31 | 235.46 | 166.93 |
| 17 | JAIPUR | 39.52 | 268.69 | 268.69 | 0.00 | 0.00 | 308.21 | 248.57 | 26.80 | 275.37 | 89.34 |
| 18 | JAISALMER | 48.95 | 147.51 | 147.51 | 0.00 | 0.00 | 196.46 | 141.90 | 6.50 | 148.40 | 75.54 |
| 19 | JALORE | 30.27 | 138.38 | 138.38 | 0.00 | 0.00 | 168.65 | 245.66 | 11.44 | 257.10 | 152.45 |
| 20 | JHALAWAR | -40.96 | 501.19 | 501.19 | 0.00 | 0.00 | 460.23 | 374.56 | 19.42 | 393.98 | 85.61 |
| 21 | JHUNJHUNU | 67.07 | 252.02 | 252.02 | 0.00 | 0.00 | 319.09 | 203.97 | 143.95 | 347.92 | 109.04 |
| 22 | JODHPUR | 188.75 | 235.35 | 235.35 | 0.00 | 0.00 | 424.10 | 407.17 | 0.00 | 407.17 | 96.01 |
| 23 | KARALI | 41.41 | 264.65 | 264.65 | 0.00 | 0.00 | 306.06 | 219.50 | 14.68 | 234.18 | 76.51 |
| 24 | KOTA | 0.00 | 132.04 | 132.04 | 0.00 | 0.00 | 132.04 | 129.81 | 3.50 | 133.31 | 100.96 |
| 25 | NAGPUR | 167.62 | 436.87 | 436.87 | 0.00 | 104.12 | 708.61 | 375.27 | 132.33 | 507.60 | 71.63 |
| 26 | PALI | 111.76 | 562.12 | 562.12 | 0.00 | 0.00 | 673.88 | 591.45 | 119.36 | 710.81 | 105.48 |
| 27 | PRATAPGARH | 19.21 | 168.33 | 168.33 | 0.00 | 0.00 | 187.54 | 166.75 | 53.29 | 220.04 | 117.33 |
| 28 | RAJSAMAND | 15.16 | 104.55 | 104.55 | 0.00 | 0.00 | 119.71 | 155.58 | 12.10 | 167.68 | 140.07 |
| 29 | S_MADHOPUR | 9.99 | 101.02 | 101.02 | 0.00 | 0.00 | 111.01 | 95.90 | 19.60 | 115.50 | 104.04 |
| 30 | SIKAR | 124.53 | 173.23 | 173.23 | 0.00 | 0.00 | 297.76 | 340.19 | 36.42 | 376.61 | 126.48 |
| 31 | SIROHI | 28.20 | 131.82 | 131.82 | 0.00 | 1.50 | 161.52 | 113.87 | 5.20 | 119.07 | 73.72 |
| 32 | TONK | 124.01 | 516.16 | 516.16 | 0.00 | 0.00 | 640.17 | 182.70 | 695.82 | 878.52 | 137.23 |
| 33 | UDAIPUR | 34.43 | 574.75 | 574.75 | 0.00 | 0.00 | 609.18 | 400.98 | 150.44 | 551.42 | 90.52 |
| | TOTAL | 2123.36 | 10000.00 | 10000.00 | 0.00 | 106.62 | 12229.98 | 9658.96 | 2843.41 | 12502.37 | 102.23 |

Note:-*Releases upto Feb.2016

TENTATIVE
Dang - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2015-16 UPTO THE MONTH OF MARCH,2016
Dang Area Development Programme

Funding Pattern
Central : State
0 : 100

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2015 | Allo-cation | Release | Unrecemmed amt | Intt. Amt on Avail. Funds and Other Income | Total Available Fund (=3+5-6+7) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7) |
|--------|------------------|------------------------|-------------|---------|----------------|--|---------------------------------|-----------------------|-----------------------|------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | AJMER | | | | | | | | | | |
| 2 | ALWAR | | | | | | | | | | |
| 3 | BANSWARA | | | | | | | | | | |
| 4 | BARAN | 160.36 | 1072.54 | 1072.54 | 0.00 | 0.00 | 1232.90 | 1846.91 | 194.37 | 2041.28 | 165.57 |
| 5 | BARMER | | | | | | | | | | |
| 6 | BHARATPUR | 69.69 | 110.26 | 110.26 | 0.00 | 0.00 | 179.95 | 263.26 | 18.81 | 282.07 | 156.75 |
| 7 | BHILWARA | | | | | | | | | | |
| 8 | BIKANER | | | | | | | | | | |

| | | | | | | | | | | | |
|----|--------------|---------------|----------------|----------------|-------------|-------------|----------------|----------------|---------------|----------------|---------------|
| 9 | BUNDI | 116.82 | 201.32 | 201.32 | 0.00 | 0.00 | 318.14 | 353.09 | 32.52 | 385.61 | 121.21 |
| 10 | CHITTOGARH | | | | | | | | | | |
| 11 | CHURU | | | | | | | | | | |
| 12 | DAUSA | | | | | | | | | | |
| 13 | DHOLPUR | -126.37 | 614.40 | 614.40 | 0.00 | 0.00 | 488.03 | 447.40 | 118.56 | 565.96 | 115.97 |
| 14 | DUNGARPUR | | | | | | | | | | |
| 15 | GANGANAGAR | | | | | | | | | | |
| 16 | HANU.GARH | | | | | | | | | | |
| 17 | JAIPUR | | | | | | | | | | |
| 18 | JAISALMER | | | | | | | | | | |
| 19 | JALORE | | | | | | | | | | |
| 20 | JHALAWAR | 72.86 | 971.24 | 971.24 | 0.00 | 0.00 | 1044.10 | 1161.76 | 115.50 | 1277.26 | 122.33 |
| 21 | JHUNJHUNU | | | | | | | | | | |
| 22 | JODHPUR | | | | | | | | | | |
| 23 | KARALI | -128.07 | 442.36 | 442.36 | 0.00 | 0.00 | 314.29 | 1071.60 | 207.70 | 1279.30 | 407.04 |
| 24 | KOTA | 131.15 | 142.38 | 142.38 | 0.00 | 0.00 | 273.53 | 531.49 | 11.87 | 543.36 | 198.65 |
| 25 | NAGPUR | | | | | | | | | | |
| 26 | PALI | | | | | | | | | | |
| 27 | PRATAPGARH | | | | | | | | | | |
| 28 | RAJSAMAND | | | | | | | | | | |
| 29 | S.MADHOPUR | 26.51 | 497.49 | 497.49 | 0.00 | 0.00 | 524.00 | 558.17 | 11.07 | 569.24 | 108.63 |
| 30 | SIKAR | | | | | | | | | | |
| 31 | SIROHI | | | | | | | | | | |
| 32 | TONK | | | | | | | | | | |
| 33 | UDAIPUR | | | | | | | | | | |
| | TOTAL | 322.95 | 4051.99 | 4051.99 | 0.00 | 0.00 | 4374.94 | 6233.68 | 710.40 | 6944.08 | 158.72 |

Note:-*Releases upto Feb.2016

TENTATIVE
Magra - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2015-16 UPTO THE MONTH OF MARCH,2016
Magra Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

| S. No. | Name of District | Balance as on 1.4.2015 | Allo-cation | Release | Unrecemmed amt | Intt. Amt on Avail. Funds and Other Income | Total Available Fund (=3+5-6+7) | Exp. Up to last month | Exp. During the month | Total Exp. | % of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7) |
|--------|------------------|------------------------|-------------|---------|----------------|--|---------------------------------|-----------------------|-----------------------|------------|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | AJMER | 99.79 | 185.00 | 185.00 | 0.00 | 0.00 | 284.79 | 278.59 | 30.78 | 309.37 | 108.63 |
| 2 | ALWAR | | | | | | | | | | |
| 3 | BANSWARA | | | | | | | | | | |
| 4 | BARAN | | | | | | | | | | |
| 5 | BARMER | | | | | | | | | | |

| | | | | | | | | | | | |
|----|--------------|----------------|----------------|----------------|-------------|-------------|----------------|----------------|---------------|----------------|---------------|
| 6 | BHARATPUR | | | | | | | | | | |
| 7 | BHILWARA | 410.32 | 1075.67 | 1075.67 | 0.00 | 0.00 | 1485.99 | 1520.86 | 39.70 | 1560.56 | 105.02 |
| 8 | BIKANER | | | | | | | | | | |
| 9 | BUNDI | | | | | | | | | | |
| 10 | CHITTORGARH | 233.87 | 202.75 | 202.75 | 0.00 | 0.00 | 436.62 | 437.82 | 27.62 | 465.44 | 106.60 |
| 11 | CHURU | | | | | | | | | | |
| 12 | DAUSA | | | | | | | | | | |
| 13 | DHOLPUR | | | | | | | | | | |
| 14 | DUNGARPUR | | | | | | | | | | |
| 15 | GANGANAGAR | | | | | | | | | | |
| 16 | HANU.GARH | | | | | | | | | | |
| 17 | JAIPUR | | | | | | | | | | |
| 18 | JAISALMER | | | | | | | | | | |
| 19 | JALORE | | | | | | | | | | |
| 20 | JHALAWAR | | | | | | | | | | |
| 21 | JHUNJHUNU | | | | | | | | | | |
| 22 | JODHPUR | | | | | | | | | | |
| 23 | KARALI | | | | | | | | | | |
| 24 | KOTA | | | | | | | | | | |
| 25 | NAGOUR | | | | | | | | | | |
| 26 | PALI | -319.56 | 450.20 | 450.20 | 0.00 | 0.00 | 130.64 | 555.32 | 28.44 | 583.76 | 446.85 |
| 27 | PRATAPGARH | | | | | | | | | | |
| 28 | RAJSAMAND | 1541.05 | 1910.96 | 1910.96 | 0.00 | 0.00 | 3452.01 | 2858.20 | 527.27 | 3385.47 | 98.07 |
| 29 | S.MADHOPUR | | | | | | | | | | |
| 30 | SIKAR | | | | | | | | | | |
| 31 | SIROHI | | | | | | | | | | |
| 32 | TONK | | | | | | | | | | |
| 33 | UDAIPUR | | | | | | | | | | |
| | TOTAL | 1965.47 | 3824.58 | 3824.58 | 0.00 | 0.00 | 5790.05 | 5650.79 | 653.81 | 6304.60 | 108.89 |

Note: *Releases upto Feb.2016

TENTATIVE
Swa-vivek - 01

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2015-16 UPTO THE MONTH OF MARCH,2016
Swa-vivek Zila Vikas Yojana

Funding Pattern

Central : State

| 0 : 100 | | | | | | | | | | | |
|---------|------------------|------------------------|-------------|---------|------------------|--|---------------------------------|-----------------------|-----------------------|------------|---|
| S. No. | Name of District | Balance as on 1.4.2015 | Allo-cation | Release | Unrecemended amt | Intt. Amt on Avail. Funds and Other Income | Total Available Fund (=3+5-6+7) | Exp. Up to last month | Exp. During the month | Total Exp. | (Rs. In Lacs) % of Exp. Against Available Fund (Bal.+Rel.) (Col. 10/7) |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | AJMER | 4.13 | 11.39 | 5.70 | 0.00 | 0.00 | 9.83 | 5.00 | 0.00 | 5.00 | 50.86 |

| | | | | | | | | | | | |
|----|--------------|---------------|---------------|---------------|-------------|-------------|---------------|---------------|--------------|---------------|---------------|
| 2 | ALWAR | 38.06 | 20.77 | 10.38 | 0.00 | 0.00 | 48.44 | 45.00 | 12.44 | 57.44 | 118.58 |
| 3 | BANSWARA | 21.06 | 13.98 | 6.99 | 0.00 | 0.00 | 28.05 | 10.77 | 3.50 | 14.27 | 50.87 |
| 4 | BARAN | 4.97 | 8.93 | 4.46 | 0.00 | 0.00 | 9.43 | 21.52 | 5.16 | 26.68 | 282.93 |
| 5 | BARMER | 1.66 | 19.76 | 9.88 | 0.00 | 0.00 | 11.54 | 8.73 | 0.00 | 8.73 | 75.65 |
| 6 | BHARATPUR | 21.12 | 15.15 | 7.58 | 0.00 | 0.00 | 28.70 | 26.59 | 0.00 | 26.59 | 92.65 |
| 7 | BHILWARA | 26.68 | 15.51 | 7.76 | 0.00 | 0.00 | 34.44 | 25.05 | 0.00 | 25.05 | 72.74 |
| 8 | BIKANER | 3.17 | 11.72 | 5.85 | 0.00 | 0.00 | 9.02 | 0.00 | 7.50 | 7.50 | 83.15 |
| 9 | BUNDI | 9.79 | 7.39 | 3.70 | 0.00 | 0.00 | 13.49 | 12.25 | 3.51 | 15.76 | 116.83 |
| 10 | CHITTAURGARH | 11.65 | 11.72 | 5.85 | 0.00 | 0.00 | 17.50 | 24.55 | 1.73 | 26.28 | 150.17 |
| 11 | CHURU | 4.73 | 10.26 | 5.13 | 0.00 | 0.00 | 9.86 | 18.77 | 8.00 | 26.77 | 271.50 |
| 12 | DAUSA | 25.39 | 9.45 | 4.73 | 0.00 | 0.00 | 30.12 | 15.43 | 9.01 | 24.44 | 81.14 |
| 13 | DHAULPUR | 0.27 | 6.91 | 3.45 | 0.00 | 0.00 | 3.72 | 17.19 | 0.00 | 17.19 | 462.10 |
| 14 | DUNGARPUR | 19.77 | 11.76 | 5.88 | 0.00 | 0.00 | 25.65 | 7.50 | 0.00 | 7.50 | 29.24 |
| 15 | GANGANAGAR | 7.63 | 13.58 | 6.79 | 0.00 | 0.00 | 14.42 | 12.96 | 0.00 | 12.96 | 89.88 |
| 16 | HANUMANGARH | 28.74 | 10.14 | 5.06 | 0.00 | 0.00 | 33.80 | 23.40 | 19.33 | 42.73 | 126.42 |
| 17 | JAIPUR | 11.71 | 21.49 | 10.74 | 0.00 | 0.00 | 22.45 | 10.68 | 5.32 | 16.00 | 71.27 |
| 18 | JAISALMER | 2.76 | 5.66 | 2.82 | 0.00 | 0.00 | 5.58 | 19.75 | 0.00 | 19.75 | 353.94 |
| 19 | JALORE | 0.16 | 11.07 | 5.54 | 0.00 | 0.00 | 5.70 | 7.25 | 0.00 | 7.25 | 127.19 |
| 20 | JHALAWAR | 2.60 | 10.18 | 5.10 | 0.00 | 0.00 | 7.70 | 5.74 | 0.00 | 5.74 | 74.55 |
| 21 | JHUNJHUNU | 8.48 | 12.16 | 6.08 | 0.00 | 0.00 | 14.56 | 21.38 | 2.75 | 24.13 | 165.73 |
| 22 | JODHPUR | 19.38 | 18.83 | 9.42 | 0.00 | 0.00 | 28.80 | 18.70 | 0.00 | 18.70 | 64.93 |
| 23 | KARALI | 7.32 | 9.17 | 4.59 | 0.00 | 0.00 | 11.91 | 8.88 | 0.02 | 8.90 | 74.73 |
| 24 | KOTA | 6.40 | 6.30 | 3.16 | 0.00 | 0.00 | 9.56 | 5.75 | 0.40 | 6.15 | 64.33 |
| 25 | NAGPUR | 20.08 | 18.95 | 9.48 | 0.00 | 0.00 | 29.56 | 31.00 | 0.00 | 31.00 | 104.87 |
| 26 | PALI | 9.55 | 12.97 | 6.49 | 0.00 | 0.00 | 16.04 | 11.54 | 4.60 | 16.14 | 100.62 |
| 27 | PRATAPGARH | 18.73 | 6.67 | 3.35 | 0.00 | 0.00 | 22.08 | 14.05 | 0.00 | 14.05 | 63.63 |
| 28 | RAJSAMAND | 15.91 | 8.36 | 4.17 | 0.00 | 0.00 | 20.08 | 33.92 | 1.98 | 35.90 | 178.78 |
| 29 | S_MADHOPUR | 3.31 | 8.08 | 4.05 | 0.00 | 0.00 | 7.36 | 11.35 | 0.98 | 12.33 | 167.53 |
| 30 | SIKAR | 4.86 | 13.86 | 6.93 | 0.00 | 0.00 | 11.79 | 23.41 | 0.00 | 23.41 | 198.56 |
| 31 | SIROHI | 4.45 | 6.55 | 3.27 | 0.00 | 0.00 | 7.72 | 8.86 | 0.00 | 8.86 | 114.77 |
| 32 | TONK | 8.04 | 9.29 | 5.65 | 0.00 | 0.00 | 13.69 | 23.81 | 4.00 | 27.81 | 203.14 |
| 33 | UDAIPUR | 21.45 | 21.98 | 10.99 | 0.00 | 0.00 | 32.44 | 22.50 | 3.00 | 25.50 | 78.61 |
| | TOTAL | 394.01 | 399.99 | 201.02 | 0.00 | 0.00 | 595.03 | 553.28 | 93.23 | 646.51 | 108.65 |

Note:-*Releases upto Feb.2016