

RURAL DEVELOPMENT DEPARTMENT
SCHEMewise FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF MARCH 2017

STATE:- RAJASTHAN

(Rs. In Lacs)

S. No.	Name of Scheme	Balance as on 1.4.2016	Allocation(2016-17)	Release(2016-17)	Intt. Amt on Avail. Funds and Other Income	Unrecomnded / Unsanctioned Amt./ Saving	Total Available Fund (3+5+6-7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 11/8x 100)
1	2	3	4	5	6	7	8	9	10	11	12
1	MPLAD(LS+RS)	16714.31	18000.00	8000.00	48.00	151.24	24611.07	11189.38	2930.92	14120.30	57.37
2	BADP	8253.40	12373.01	13676.00	39.41	2488.00	19480.81	13892.99	2402.59	16295.58	83.65
3	MLALAD	50651.16	45000.00	40000.00	68.95	24948.45	65771.66	36693.25	10361.04	47054.29	71.54
4	MEWAT	7394.46	4448.92	4448.92	0.00	2154.85	9688.53	3947.05	1343.31	5290.36	54.60
5	GGJVY	8648.21	10000.00	10000.00	0.00	1681.32	16966.89	10547.92	3322.43	13870.35	81.75
6	SWA-VIVEK	741.43	400.00	400.00	0.00	144.83	996.60	292.49	155.58	448.07	44.96
7	DANG	4357.49	4726.27	4726.27	0.00	1030.71	8053.05	2533.49	1577.17	4110.66	51.04
8	MAGRA	4759.08	4402.82	4402.82	0.00	335.15	8826.75	3947.38	1983.12	5930.50	67.19
TOTAL		101519.54	99351.02	85654.01	156.36	32934.55	154395.36	83043.95	24076.16	107120.11	69.38

RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF March, 2017

STATE : RAJASTHAN

(Rs. In lacs.)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Unrecomnded/ Unsanctioned Amt.	Available Fund for Expenditure (3+5+6-7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 11/8x 100)	Rank as per Col.11
1	TONK	1767.28	2033.79	1683.79	38.00	720.51	2768.56	2371.39	525.73	2897.12	104.64	1
2	DAUSA	2122.33	1976.21	1351.21	0.00	1550.78	1922.76	1463.76	446.07	1909.83	99.33	2
3	JALORE	1488.20	1933.36	1558.36	0.00	691.49	2355.07	1854.81	415.53	2270.34	96.40	3
4	SIROHI	703.64	765.96	690.96	0.00	149.00	1245.60	770.09	357.66	1127.75	90.54	4
5	HANU.GARH	1048.74	1307.94	1182.94	0.00	506.88	1724.80	1111.90	407.88	1519.78	88.11	5
6	BUNDI	1346.55	1033.21	958.21	0.00	896.19	1408.57	712.58	502.93	1215.51	86.29	6
7	RAJSAMAND	4247.10	3828.77	3228.77	0.00	0.00	7475.87	4358.50	2011.71	6370.21	85.21	7
8	KOTA	2741.23	2148.86	1498.86	0.00	1029.57	3210.52	1783.20	908.21	2691.41	83.83	8
9	JHUNJHUNU	1948.58	2589.18	2164.18	0.00	822.97	3289.79	1899.77	792.65	2692.42	81.84	9
10	GANGANAGAR	3058.06	5218.24	5374.63	39.41	1578.71	6893.39	4667.80	939.86	5607.66	81.35	10
11	BIKANER	4384.54	4592.15	4327.14	68.95	1119.35	7661.28	5911.41	192.81	6104.22	79.68	11
12	CHURU	2400.82	3198.71	2298.71	0.00	541.24	4158.29	2148.30	1101.11	3249.41	78.14	12
13	BARMER	4576.28	6103.70	5987.73	10.00	1205.91	9368.10	5753.40	1482.11	7235.51	77.24	13
14	JAISALMER	4271.60	4528.62	4756.20	0.00	880.41	8147.39	4919.46	1091.32	6010.78	73.78	14
15	AJMER	3531.38	3175.67	2725.67	0.00	1443.19	4813.86	2432.73	1046.35	3479.08	72.27	15
16	JODHPUR	4342.77	4575.43	3325.43	0.00	2231.97	5436.23	3536.59	384.41	3921.00	72.13	16
17	DHOLPUR	1279.30	1792.77	1692.77	0.00	697.62	2274.45	1079.93	535.74	1615.67	71.04	17
18	BARAN	2729.07	2414.12	2314.12	0.00	1353.90	3689.29	1906.03	710.43	2616.46	70.92	18
19	NAGAU	3162.87	2996.35	2246.35	0.00	758.88	4650.34	2539.81	703.38	3243.19	69.74	19
20	BHARATPUR	3293.96	4192.23	4017.23	0.00	1367.50	5943.69	2945.53	1010.75	3956.28	66.56	20
21	BANSWARA	1733.04	2382.02	2257.02	0.00	94.19	3895.87	2007.77	575.02	2582.79	66.30	21
22	SIKAR	2862.54	2739.84	2539.84	0.00	1057.53	4344.85	2056.77	789.06	2845.83	65.50	22
23	BHILWARA	5474.57	3967.56	3042.56	0.00	1290.99	7226.14	3220.29	1410.49	4630.78	64.08	23
24	DUNGARPUR	984.00	1303.40	1203.40	0.00	530.01	1657.39	868.77	182.74	1051.51	63.44	24
25	ALWAR	9148.51	5866.51	5091.51	0.00	2988.89	11251.13	5899.30	1176.67	7075.97	62.89	25
26	PALI	3877.48	3086.39	2686.39	0.00	1168.00	5395.87	2193.06	1123.74	3316.80	61.47	26
27	UDAIPUR	2530.11	2955.74	2505.74	0.00	318.00	4717.85	2092.56	613.55	2706.11	57.36	27
28	JHALAWAR	3262.98	2652.46	2052.46	0.00	1528.33	3787.11	1564.82	544.53	2109.35	55.70	28
29	PRATAPGARH	532.96	536.67	486.67	0.00	23.51	996.12	408.23	122.43	530.66	53.27	29
30	KARAULI	3123.25	1956.40	1606.40	0.00	662.41	4067.24	1401.98	734.08	2136.06	52.52	30
31	JAIPUR	9237.79	7554.44	5329.44	0.00	2955.63	11611.60	4938.78	490.23	5429.01	46.76	31
32	CHITTORGARH	3005.33	2342.10	1967.10	0.00	681.94	4290.49	1335.99	615.19	1951.18	45.48	32
33	S.MADHOPUR	1302.68	1602.22	1502.22	0.00	89.05	2715.85	888.64	131.79	1020.43	37.57	33
	TOTAL	101519.54	99351.02	85654.01	156.36	32934.55	154395.36	83043.95	24076.16	107120.11	69.38	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF March, 2017
MP(RAJYA SABHA + Lok Sabha)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Unrecomnded / Unsanctioned Amt.	Available Fund for Expenditure (3+5+6-7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 11/8x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13
1	CHURU	682.53	1000.00	250.00	0.00	151.24	781.29	554.18	225.12	779.30	99.75	1
2	BHARATPUR	230.99	500.00	500.00	0.00	0.00	730.99	649.79	78.86	728.65	99.68	2
3	KOTA	386.45	500.00	0.00	0.00	0.00	386.45	265.83	118.98	384.81	99.58	3
4	AJMER	257.05	1000.00	750.00	0.00	0.00	1007.05	722.17	253.66	975.83	96.90	4
5	UDAIPUR	412.66	500.00	250.00	0.00	0.00	662.66	397.46	142.05	539.51	81.42	5
6	RAJSAMAND	517.07	500.00	0.00	0.00	0.00	517.07	293.67	115.01	408.68	79.04	6
7	GANGANAGAR	610.08	500.00	250.00	0.00	0.00	860.08	542.41	94.10	636.51	74.01	7
8	JHALAWAR	311.66	500.00	0.00	0.00	0.00	311.66	179.18	39.90	219.08	70.29	8
9	PALI	586.15	500.00	250.00	0.00	0.00	836.15	223.78	343.80	567.58	67.88	9
10	JHUNJHUNU	222.47	500.00	250.00	0.00	0.00	472.47	262.81	57.25	320.06	67.74	10
11	BARMER	505.71	500.00	250.00	10.00	0.00	765.71	406.31	74.39	480.70	62.78	11
12	JODHPUR	1536.64	2000.00	1000.00	0.00	0.00	2536.64	1449.65	124.93	1574.58	62.07	12
13	DAUSA	180.73	750.00	250.00	0.00	0.00	430.73	206.33	47.16	253.49	58.85	13
14	TONK	560.54	500.00	250.00	38.00	0.00	848.54	367.33	109.69	477.02	56.22	14
15	NAGOUR	850.23	500.00	0.00	0.00	0.00	850.23	331.23	113.16	444.39	52.27	15
16	JALORE	551.46	500.00	250.00	0.00	0.00	801.46	361.08	49.33	410.41	51.21	16
17	BIKANER	694.38	500.00	250.00	0.00	0.00	944.38	477.42	1.10	478.52	50.67	17
18	BHILWARA	1665.71	1000.00	250.00	0.00	0.00	1915.71	641.43	314.20	955.63	49.88	18
19	SIKAR	545.68	500.00	500.00	0.00	0.00	1045.68	329.05	145.81	474.86	45.41	19
20	JAIPUR	2559.74	3000.00	1250.00	0.00	0.00	3809.74	1470.49	226.28	1696.77	44.54	20
21	KARALI	703.16	500.00	250.00	0.00	0.00	953.16	304.27	68.21	372.48	39.08	21
22	CHITTORGARH	1205.11	500.00	250.00	0.00	0.00	1455.11	374.44	164.39	538.83	37.03	22
23	BANSWARA	694.05	500.00	500.00	0.00	0.00	1194.05	362.35	13.14	375.49	31.45	23
24	ALWAR	244.06	500.00	0.00	0.00	0.00	244.06	16.72	10.40	27.12	11.11	24
25	DUNGARPUR	0.00	250.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	25
	TOTAL	16714.31	18000.00	8000.00	48.00	151.24	24611.07	11189.38	2930.92	14120.30	57.37	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF March, 2017
Border Area Development Programme

Funding Pattern

Central : State

100 : 0

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Unrecomnded / Unsanctioned Amt./ Saving	Available Fund for Expenditure (3+5+6-7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 11/8x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13
1	BIKANER	1328.16	2364.83	2524.82	0.00	36.34	3816.64	3787.75	0.00	3787.75	99.24	1
2	BARMER	2252.87	2819.26	3128.29	0.00	822.06	4559.10	3071.71	905.16	3976.87	87.23	2
3	GANGANAGAR	1195.63	3191.75	3748.14	39.41	1172.24	3810.94	2656.94	447.34	3104.28	81.46	3
4	JAISALMER	3476.74	3997.17	4274.75	0.00	457.36	7294.13	4376.59	1050.09	5426.68	74.40	4
	TOTAL	8253.40	12373.01	13676.00	39.41	2488.00	19480.81	13892.99	2402.59	16295.58	83.65	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF March, 2017
MLA Local Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Unrecomnded / Unsanctioned Amt./ Saving	Available Fund for Expenditure (3+5+6-7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 11/8x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13
1	JALORE	878.99	1125.00	1000.00	0.00	691.49	1187.50	1233.70	255.61	1489.31	125.42	1
2	DAUSA	1438.10	1125.00	1000.00	0.00	1198.58	1239.52	969.45	363.50	1332.95	107.54	2
3	TONK	1064.74	900.00	800.00	0.00	678.49	1186.25	1026.18	155.56	1181.74	99.62	3
4	BHARATPUR	1224.21	1575.00	1400.00	0.00	1090.80	1533.41	1259.29	246.09	1505.38	98.17	4
5	BUNDI	1051.08	675.00	600.00	0.00	848.62	802.46	435.21	341.60	776.81	96.80	5
6	BARAN	1479.38	900.00	800.00	0.00	966.34	1313.04	982.98	278.75	1261.73	96.09	6
7	DHAULPUR	692.82	900.00	800.00	0.00	466.38	1026.44	611.25	337.21	948.46	92.40	7
8	RAJSAMAND	1064.87	900.00	800.00	0.00	0.00	1864.87	1288.89	428.38	1717.27	92.09	8
9	BHILWARA	2014.68	1575.00	1400.00	0.00	1237.11	2177.57	1261.01	718.60	1979.61	90.91	9
10	KOTA	1669.59	1350.00	1200.00	0.00	873.74	1995.85	1329.54	461.46	1791.00	89.74	10
11	HANUMANGARH	972.17	1125.00	1000.00	0.00	506.88	1465.29	926.30	360.75	1287.05	87.84	11
12	SIROHI	624.35	675.00	600.00	0.00	149.00	1075.35	604.73	321.00	925.73	86.09	12
13	JODHPUR	2711.63	2250.00	2000.00	0.00	2219.68	2491.95	1872.34	255.88	2128.22	85.40	13
14	JHUNJHUNU	1449.63	1575.00	1400.00	0.00	822.70	2026.93	1191.73	490.12	1681.85	82.98	14
15	JHALAWAR	1565.38	900.00	800.00	0.00	1253.34	1112.04	578.53	283.51	862.04	77.52	15
16	GANGANAGAR	1146.38	1350.00	1200.00	0.00	400.00	1946.38	1130.05	373.34	1503.39	77.24	16
17	DUNGARPUR	784.26	900.00	800.00	0.00	496.26	1088.00	738.02	90.71	828.73	76.17	17
18	BARMER	1476.72	1575.00	1400.00	0.00	378.67	2498.05	1488.92	304.43	1793.35	71.79	18
19	NAGAU	1788.61	2250.00	2000.00	0.00	654.11	3134.50	1724.00	518.89	2242.89	71.55	19
20	AJMER	2819.47	1800.00	1600.00	0.00	1331.22	3088.25	1479.97	670.82	2150.79	69.64	20
21	BIKANER	1616.81	1575.00	1400.00	68.95	1080.81	2004.95	1236.45	154.34	1390.79	69.37	21
22	CHURU	1336.34	1350.00	1200.00	0.00	190.00	2346.34	941.63	654.65	1596.28	68.03	22
23	SIKAR	1908.81	1800.00	1600.00	0.00	1005.00	2503.81	1324.50	377.15	1701.65	67.96	23
24	ALWAR	2797.29	2475.00	2200.00	0.00	975.18	4022.11	2382.83	340.49	2723.32	67.71	24
25	JAISALMER	611.96	450.00	400.00	0.00	390.95	621.01	373.40	36.23	409.63	65.96	25
26	BANSWARA	734.13	1125.00	1000.00	0.00	90.21	1643.92	568.76	444.13	1012.89	61.61	26
27	PALI	2210.46	1350.00	1200.00	0.00	725.30	2685.16	1167.30	279.85	1447.15	53.89	27
28	UDAIPUR	1519.22	1800.00	1600.00	0.00	318.00	2801.22	1241.74	247.19	1488.93	53.15	28
29	CHITTAURGARH	1205.11	1125.00	1000.00	0.00	422.94	1782.17	792.28	87.13	879.41	49.34	29
30	JAIPUR	6148.30	4275.00	3800.00	0.00	2870.00	7078.30	3167.85	240.81	3408.66	48.16	30
31	PRATAPGARH	325.35	450.00	400.00	0.00	16.05	709.30	273.45	57.69	331.14	46.69	31
32	KARAULI	1178.79	900.00	800.00	0.00	511.55	1467.24	531.53	123.52	655.05	44.65	32
33	S_MADHOPUR	1141.53	900.00	800.00	0.00	89.05	1852.48	559.44	61.65	621.09	33.53	33
	TOTAL	50651.16	45000.00	40000.00	68.95	24948.45	65771.66	36693.25	10361.04	47054.29	71.54	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF March, 2017
Mewat Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Unrecomnded / Unsanctioned Amt./ Saving	Available Fund for Expenditure (3+5+6-7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 11/8x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13
1	ALWAR	5751.73	2611.14	2611.14	0.00	1989.67	6373.20	3196.49	730.54	3927.03	61.62	1
2	BHARATPUR	1642.73	1837.78	1837.78	0.00	165.18	3315.33	750.56	612.77	1363.33	41.12	2
	TOTAL	7394.46	4448.92	4448.92	0.00	2154.85	9688.53	3947.05	1343.31	5290.36	54.60	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF March, 2017
Guru Golvalkar Janbhagidari Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Unrecomnded / Unsanctioned Amt./Saving	Available Fund for Expenditure (3+5+6-7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 11/8x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13
1	TONK	130.27	616.16	616.16	0.00	39.99	706.44	958.61	254.28	1212.89	171.69	1
2	SIROHI	50.71	81.82	81.82	0.00	0.00	132.53	163.40	36.60	200.00	150.91	2
3	DAUSA	489.12	88.00	88.00	0.00	352.03	225.09	277.04	35.41	312.45	138.81	3
4	GANGANAGAR	89.46	169.70	169.70	0.00	0.00	259.16	333.19	25.08	358.27	138.24	4
5	KOTA	78.06	110.71	110.71	0.00	0.00	188.77	157.23	60.37	217.60	115.27	5
6	BANSWARA	292.62	750.03	750.03	0.00	0.00	1042.65	1068.19	117.75	1185.94	113.74	6
7	BHARATPUR	145.91	157.26	157.26	0.00	73.78	229.39	219.74	35.40	255.14	111.23	7
8	JALORE	45.66	292.88	292.88	0.00	0.00	338.54	251.31	104.36	355.67	105.06	8
9	KARALI	240.85	82.00	82.00	0.00	52.58	270.27	169.91	84.60	254.51	94.17	9
10	BARAN	127.84	111.62	111.62	0.00	17.45	222.01	121.41	83.04	204.45	92.09	10
11	HANUMANGARH	57.61	163.70	163.70	0.00	0.00	221.31	168.97	34.26	203.23	91.83	11
12	NAGPUR	471.58	236.87	236.87	0.00	100.00	608.45	473.13	70.83	543.96	89.40	12
13	JAISALMER	139.94	70.71	70.71	0.00	14.54	196.11	166.10	5.00	171.10	87.25	13
14	JHUNJHUNU	272.38	502.02	502.02	0.00	0.00	774.40	434.62	239.85	674.47	87.10	14
15	CHURU	366.73	829.24	829.24	0.00	200.00	995.97	652.45	211.62	864.07	86.76	15
16	RAJSAMAND	95.36	104.55	104.55	0.00	0.00	199.91	131.33	39.70	171.03	85.55	16
17	PALI	521.22	752.12	752.12	0.00	225.00	1048.34	603.65	284.49	888.14	84.72	17
18	DHAULPUR	67.68	81.36	81.36	0.00	2.60	146.44	87.00	36.83	123.83	84.56	18
19	BHILWARA	434.66	193.94	193.94	0.00	25.33	603.27	349.73	160.36	510.09	84.55	19
20	SIKAR	400.74	425.98	425.98	0.00	50.00	776.72	400.04	250.35	650.39	83.74	20
21	PRATAPGARH	180.96	83.33	83.33	0.00	5.52	258.77	133.58	61.77	195.35	75.49	21
22	DUNGARPUR	180.07	136.97	136.97	0.00	30.00	287.04	109.35	86.13	195.48	68.10	22
23	JHALAWAR	457.49	327.27	327.27	0.00	150.00	634.76	344.65	69.20	413.85	65.20	23
24	BARMER	319.51	1181.83	1181.83	0.00	1.56	1499.78	771.30	195.50	966.80	64.46	24
25	BUNDI	95.47	92.42	92.42	0.00	0.00	187.89	94.44	26.03	120.47	64.12	25
26	ALWAR	301.59	259.60	259.60	0.00	0.00	561.19	267.71	82.80	350.51	62.46	26
27	AJMER	116.92	142.42	142.42	0.00	10.77	248.57	107.70	38.66	146.36	58.88	27
28	UDAIPUR	562.02	644.75	644.75	0.00	0.00	1206.77	445.54	223.08	668.62	55.41	28
29	JODHPUR	69.17	299.11	299.11	0.00	0.00	368.28	198.19	3.60	201.79	54.79	29
30	S_MADHOPUR	52.24	101.02	101.02	0.00	0.00	153.26	71.52	10.75	82.27	53.68	30
31	CHITTAURGARH	561.71	495.46	495.46	0.00	251.79	805.38	132.16	296.62	428.78	53.24	31
32	BIKANER	724.14	146.46	146.46	0.00	0.00	870.60	406.18	34.97	441.15	50.67	32
33	JAIPUR	508.52	268.69	268.69	0.00	78.38	698.83	278.55	23.14	301.69	43.17	33
	TOTAL	8648.21	10000.00	10000.00	0.00	1681.32	16966.89	10547.92	3322.43	13870.35	81.75	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF March, 2017
Swa-vivek Zila Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Unrecomnded / Unsanctioned Amt./ saving	Available Fund for Expenditure (3+5+6-7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 11/8x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13
1	BHARATPUR	9.99	7.58	7.58	0.00	8.11	9.46	3.78	6.00	9.78	103.38	1
2	SIKAR	7.31	13.86	13.86	0.00	2.53	18.64	3.18	15.75	18.93	101.56	2
3	JHUNJHUNU	4.10	12.16	12.16	0.00	0.27	15.99	10.61	5.43	16.04	100.31	3
4	ALWAR	53.84	20.77	20.77	0.00	24.04	50.57	35.55	12.44	47.99	94.90	4
5	TONK	11.73	17.63	17.63	0.00	2.03	27.33	19.27	6.20	25.47	93.19	5
6	JAIPUR	21.23	10.75	10.75	0.00	7.25	24.73	21.89	0.00	21.89	88.52	6
7	BUNDI	22.26	14.03	14.03	0.00	9.41	26.88	13.99	9.16	23.15	86.12	7
8	DUNGARPUR	19.67	16.43	16.43	0.00	3.75	32.35	21.40	5.90	27.30	84.39	8
9	KARALI	33.35	4.59	4.59	0.00	7.26	30.68	13.49	12.08	25.57	83.34	9
10	HANUMANGARH	18.96	19.24	19.24	0.00	0.00	38.20	16.63	12.87	29.50	77.23	10
11	BHILWARA	39.50	7.76	7.76	0.00	9.80	37.46	11.37	12.93	24.30	64.87	11
12	KOTA	17.95	3.15	3.15	0.00	0.00	21.10	6.95	5.05	12.00	56.87	12
13	BANSWARA	12.24	6.99	6.99	0.00	3.98	15.25	8.47	0.00	8.47	55.54	13
14	JALORE	12.09	15.48	15.48	0.00	0.00	27.57	8.72	6.23	14.95	54.23	14
15	PALI	11.78	18.13	18.13	0.00	0.00	29.91	3.91	10.30	14.21	47.51	15
16	JODHPUR	25.33	26.32	26.32	0.00	12.29	39.36	16.41	0.00	16.41	41.69	16
17	DAUSA	14.38	13.21	13.21	0.00	0.17	27.42	10.94	0.00	10.94	39.90	17
18	BARMER	21.47	27.61	27.61	0.00	3.62	45.46	15.16	2.63	17.79	39.13	18
19	RAJSAMAND	6.23	15.87	15.87	0.00	0.00	22.10	4.79	2.80	7.59	34.34	19
20	GANGANAGAR	16.51	6.79	6.79	0.00	6.47	16.83	5.21	0.00	5.21	30.96	20
21	BARAN	21.75	8.93	8.93	0.00	0.32	30.36	5.43	3.81	9.24	30.43	21
22	CHURU	15.22	19.47	19.47	0.00	0.00	34.69	0.04	9.72	9.76	28.13	22
23	BIKANER	21.05	5.86	5.86	0.00	2.20	24.71	3.61	2.40	6.01	24.32	23
24	NAGAU	52.45	9.48	9.48	0.00	4.77	57.16	11.45	0.50	11.95	20.91	24
25	JHALAWAR	30.68	5.09	5.09	0.00	7.35	28.42	1.08	4.47	5.55	19.53	25
26	UDAIPUR	36.21	10.99	10.99	0.00	0.00	47.20	7.82	1.23	9.05	19.17	26
27	PRATAPGARH	26.65	3.34	3.34	0.00	1.94	28.05	1.20	2.97	4.17	14.87	27
28	CHITTAURGARH	24.05	11.72	11.72	0.00	7.21	28.56	3.61	0.50	4.11	14.39	28
29	DHAULPUR	10.72	13.11	13.11	0.00	0.00	23.83	0.41	1.99	2.40	10.07	29
30	AJMER	19.67	5.70	5.70	0.00	2.50	22.87	0.00	2.16	2.16	9.44	30
31	JAISALMER	42.96	10.74	10.74	0.00	17.56	36.14	3.37	0.00	3.37	9.32	31
32	SIROHI	28.58	9.14	9.14	0.00	0.00	37.72	1.96	0.06	2.02	5.36	32
33	S_MADHOPUR	31.52	8.08	8.08	0.00	0.00	39.60	0.79	0.00	0.79	1.99	33
	TOTAL	741.43	400.00	400.00	0.00	144.83	996.60	292.49	155.58	448.07	44.96	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF March, 2017
Dang Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Unrecomnded / Unsanctioned Amt./ Saving	Available Fund for Expenditure (3+5+6-7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 11/8x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13
1	BUNDI	177.74	251.76	251.76	0.00	38.16	391.34	168.94	126.14	295.08	75.40	1
2	BHARATPUR	40.13	114.61	114.61	0.00	29.63	125.11	62.37	31.63	94.00	75.13	2
3	KARALI	967.10	469.81	469.81	0.00	91.02	1345.89	382.78	445.67	828.45	61.55	3
4	BARAN	1100.10	1393.57	1393.57	0.00	369.79	2123.88	796.21	344.83	1141.04	53.72	4
5	DHOLPUR	508.08	798.30	798.30	0.00	228.64	1077.74	381.27	159.71	540.98	50.20	5
6	S.MADHOPUR	77.39	593.12	593.12	0.00	0.00	670.51	256.89	59.39	316.28	47.17	6
7	KOTA	589.18	185.00	185.00	0.00	155.83	618.35	23.65	262.35	286.00	46.25	7
8	JHALAWAR	897.77	920.10	920.10	0.00	117.64	1700.23	461.38	147.45	608.83	35.81	8
	TOTAL	4357.49	4726.27	4726.27	0.00	1030.71	8053.05	2533.49	1577.17	4110.66	51.04	

**RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF March, 2017
Magra Area Development Programme**

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Unrecomnded / Unsanctioned Amt./Saving	Available Fund for Expenditure (3+5+6-7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 11/8x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13
1	RAJSAMAND	2563.57	2308.35	2308.35	0.00	0.00	4871.92	2639.82	1425.82	4065.64	83.45	1
2	PALI	547.87	466.14	466.14	0.00	217.70	796.31	194.42	205.30	399.72	50.20	2
3	BHILWARA	1320.02	1190.86	1190.86	0.00	18.75	2492.13	956.75	204.40	1161.15	46.59	3
4	CHITTORGARH	9.35	209.92	209.92	0.00	0.00	219.27	33.50	66.55	100.05	45.63	4
5	AJMER	318.27	227.55	227.55	0.00	98.70	447.12	122.89	81.05	203.94	45.61	5
	TOTAL	4759.08	4402.82	4402.82	0.00	335.15	8826.75	3947.38	1983.12	5930.50	67.19	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2016-17 UPTO THE MONTH OF March, 2017
Pradhan Mantri Aawas Yojana (Gramin)

Funding Pattern

Central : State

60 : 40

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2016	Allo-cation	Release	Intt. Amt on Avail. Funds and Other Income	Unrecomnded / Unsanctioned Amt./ Saving	Available Fund for Expenditure (3+5+6-7)	Exp. Up to last month	Exp. During the month	Total Exp.	% of Exp. Against Available Fund (col 11/8x 100)	Rank
1	2	3	4	5	6	7	8	9	10	11	12	13
1	BHILWARA	1577.65	2294.03	2625.80	0.00	0.00	4203.45	2318.30	4811.75	7130.05	169.62	1
2	PALI	579.49	2344.49	2766.67	0.00	0.00	3346.16	2007.17	2994.21	5001.38	149.47	2
3	JALORE	163.80	4031.30	4390.79	0.00	0.00	4554.59	1437.29	4523.50	5960.79	130.87	3
4	GANGANAGAR	167.15	1397.73	1414.67	0.00	0.00	1581.82	635.94	1405.26	2041.20	129.04	4
5	JHALAWAR	141.37	2185.42	2427.81	0.00	0.00	2569.18	706.90	2533.65	3240.55	126.13	5
6	HANU.GARH	121.02	1136.52	1158.90	0.00	0.00	1279.92	258.20	1234.98	1493.18	116.66	6
7	DUNGARPUR	6306.82	6598.65	9228.59	0.00	0.00	15535.41	6791.20	7225.64	14016.84	90.23	7
8	BARMER	45.68	5167.41	5578.64	0.00	0.00	5624.32	1878.40	2907.86	4786.26	85.10	8
9	BANSWARA	12575.27	10380.45	12402.53	0.00	0.00	24977.80	6350.74	13654.25	20004.99	80.09	9
10	BARAN	488.40	2329.96	2633.13	0.00	0.00	3121.53	967.90	1525.25	2493.15	79.87	10
11	KOTA	142.92	1352.51	1328.98	0.00	0.00	1471.90	100.41	1064.94	1165.35	79.17	11
12	KARAULI	1523.41	1957.71	2042.18	0.00	0.00	3565.59	1686.44	1133.95	2820.39	79.10	12
13	BIKANER	1595.09	1669.04	2092.08	0.00	0.00	3687.17	1179.45	1687.46	2866.91	77.75	13
14	CHITTORGARH	1408.30	1984.76	2301.06	0.00	0.00	3709.36	1173.23	1631.34	2804.57	75.61	14
15	JODHPUR	306.62	4406.37	4463.80	0.00	0.00	4770.42	403.32	2681.33	3084.65	64.66	15
16	PRATAPGARH	3519.39	3318.71	4156.97	0.00	0.00	7676.36	2874.85	2070.29	4945.14	64.42	16
17	AJMER	210.06	1164.37	1153.50	0.00	0.00	1363.56	211.32	627.92	839.24	61.55	17
18	UDAIPUR	9014.38	8870.88	10434.03	0.00	0.00	19448.41	5284.26	6363.21	11647.47	59.89	18
19	JHUNJHUNU	71.81	207.52	204.29	0.00	0.00	276.10	29.44	134.54	163.98	59.39	19
20	RAJSAMAND	512.83	1308.51	1476.07	0.00	0.00	1988.90	570.09	570.82	1140.91	57.36	20
21	JAISALMER	224.49	1186.18	1167.75	0.00	0.00	1392.24	189.51	586.41	775.92	55.73	21
22	JAIPUR	720.89	1048.10	1111.17	0.00	0.00	1832.06	287.89	726.71	1014.60	55.38	22
23	S.MADHOPUR	893.72	1552.77	1518.04	0.00	0.00	2411.76	375.83	719.90	1095.73	45.43	23
24	SIROHI	197.43	2489.03	2534.84	0.00	0.00	2732.27	282.04	909.48	1191.52	43.61	24
25	DAUSA	346.76	1641.59	1695.68	0.00	0.00	2042.44	406.88	464.62	871.50	42.67	25
26	BUNDI	71.87	2580.68	2539.50	0.00	0.00	2611.37	115.80	940.76	1056.56	40.46	26
27	ALWAR	161.60	748.53	736.25	0.00	0.00	897.85	162.41	127.94	290.35	32.34	27
28	TONK	273.46	1794.20	1835.73	0.00	0.00	2109.19	255.05	359.30	614.35	29.13	28
29	NAGAU	430.59	2159.18	2112.54	0.00	0.00	2543.13	110.89	546.63	657.52	25.85	29
30	SIKAR	809.57	305.63	295.39	0.00	0.00	1104.96	18.76	170.20	188.96	17.10	30
31	BHARATPUR	372.72	974.21	972.30	0.00	0.00	1345.02	177.63	48.05	225.68	16.78	31
32	DHOLPUR	295.49	1405.40	1356.93	0.00	0.00	1652.42	46.58	191.21	237.79	14.39	32
33	CHURU	218.04	1098.16	1098.29	0.00	0.00	1316.33	80.16	103.07	183.23	13.92	33
	TOTAL	45488.09	83090.00	93254.90	0.00	0.00	138742.99	39374.28	66676.43	106050.71	76.44	