

RURAL DEVELOPMENT DEPARTMENT
SCHEMWISE FINANCIAL POSITION
MARCH, 2020

STATE:- RAJASTHAN

S. No.	Name of District	Balance as on 1.4.2019			Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (5+7+8)	Exp. Upto Last Month	Exp. During the month	Total Exp.	UC/CC adjusted	Total Exp. (12+13)	% of Exp. Against Available Fund (col 14/9x 100)
		Cash	Advance	Total										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	MPLAD(LS+RS)	7521.65	43206.08	50727.73	20249.90	13249.90	788.00	64765.63	2394.46	58.92	2453.38	14366.53	16819.90	25.97
2	BADP	20508.91	14230.97	34739.88	11824.70	9256.00	0.00	43995.88	1730.77	180.75	1911.52	18384.22	20295.74	46.13
3	MLALAD	22899.23	105379.77	128279.00	56894.18	37012.50	32.93	165324.43	8639.94	670.99	9310.94	38007.59	47318.52	28.62
4	MEWAT	2091.53	6200.46	8291.99	512.00	350.00	0.00	8641.99	304.68	11.65	316.33	3040.86	3357.19	38.85
5	MGJVY	5106.62	9388.97	14495.59	200.00	200.00	0.00	14695.59	326.24	0.00	326.24	8196.73	8522.97	58.00
6	SWA-VIVEK	434.12	664.83	1098.95	75.00	75.00	0.00	1173.95	24.76	2.50	27.26	307.25	334.51	28.49
7	DANG	2334.01	5760.95	8094.96	483.99	292.56	0.00	8387.52	31.48	0.00	31.48	4234.94	4266.42	50.87
8	MAGRA	2337.25	6614.36	8951.61	483.20	350.00	0.00	9301.61	26.58	2.46	29.04	3736.30	3765.34	40.48
TOTAL		63233.32	191446.39	254679.71	90722.97	60785.96	820.93	316286.60	13478.90	927.27	14406.17	90274.42	104680.59	33.10

RURAL DEVELOPMENT DEPARTMENT

DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2019-20 DURING THE MONTH OF MARCH, 2020 REVISED (Update on 20.07.2020)

STATE : RAJASTHAN

(Rs. In lacs.)

S. No.	Name of District	Balance as on 1.4.2019			Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (5+7+8)	Exp. Upto Last Month	Exp. During the month	Total Exp.	UC/CC adjusted	Total Exp. (12+13)	% of Exp. Against Available Fund (col 14/9x 100)	Rank as per Col.15
		Cash	Advance	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JHUNJHUNU	636.15	1107.65	1743.80	2331.50	1831.50	0.00	3575.30	326.29	44.48	370.78	2659.32	3030.10	84.75	1
2	JAISALMER	6554.16	6137.51	12691.67	4822.31	3613.11	0.00	16304.78	1043.58	217.98	1261.56	8922.34	10183.90	62.46	2
3	JHALAWAR	1748.46	4414.80	6163.26	1313.51	968.76	32.93	7164.95	494.58	9.14	503.72	3209.56	3713.28	51.83	3
4	DHOLPUR	378.71	2402.92	2781.63	1133.56	983.60	0.00	3765.23	177.83	6.90	184.73	1523.82	1708.56	45.38	4
5	NAGAUUR	1100.41	7839.43	8939.84	2733.36	2260.00	0.00	11199.84	75.49	96.20	171.69	4734.08	4905.77	43.80	5
6	BARMER	8433.98	4021.18	12455.16	5280.37	3538.60	0.00	15993.76	1003.47	43.08	1046.55	5922.80	6969.35	43.58	6
7	BARAN	1262.81	4242.58	5505.39	980.01	913.00	0.00	6418.39	592.91	21.46	614.37	2127.05	2741.42	42.71	7
8	GANGANAGAR	5331.48	6887.98	12219.46	4110.58	3466.65	0.00	15686.11	674.92	8.25	683.17	5497.16	6180.33	39.40	8
9	BIKANER	3186.31	9417.83	12604.14	4093.40	3643.64	0.00	16247.78	159.29	9.94	169.23	5903.36	6072.59	37.37	9
10	AJMER	1898.69	6076.22	7974.91	3027.56	2129.20	0.00	10104.11	251.09	36.92	288.01	3231.66	3519.67	34.83	10
11	RAJSAMAND	1754.71	7394.66	9149.37	1912.57	836.79	18.00	10004.16	229.59	4.55	234.14	3214.14	3448.27	34.47	11
12	JALORE	14.87	3141.32	3156.19	1985.65	1387.00	0.00	4543.19	187.83	59.90	247.73	1285.60	1533.32	33.75	12
13	DAUSA	1438.49	5912.95	7351.44	3157.81	2875.00	750.00	10976.44	1373.00	0.00	1373.00	2324.55	3697.54	33.69	13
14	SIROHI	417.82	1524.94	1942.76	1099.02	675.00	0.00	2617.76	167.01	16.61	183.61	683.74	867.36	33.13	14
15	SIKAR	1748.69	4818.97	6567.66	3168.04	1416.30	0.00	7983.96	669.76	8.00	677.76	1949.77	2627.52	32.91	15
16	BHILWARA	1776.78	8472.72	10249.50	2878.84	2175.39	0.00	12424.89	151.96	24.59	176.55	3862.35	4038.90	32.51	16
17	TONK	1655.15	4333.91	5989.06	1281.66	710.00	0.00	6699.06	48.06	3.60	51.66	2122.33	2173.99	32.45	17
18	BUNDI	436.54	2173.65	2610.19	780.93	728.57	0.00	3338.76	230.99	0.00	230.99	846.30	1077.29	32.27	18
19	ALWAR	4219.77	11445.05	15664.82	3347.31	2634.34	0.00	18299.16	1899.54	28.71	1928.25	3786.63	5714.88	31.23	19
20	KARAULI	1520.78	5356.33	6877.11	1685.02	790.70	0.00	7667.81	112.67	5.00	117.67	2263.43	2381.09	31.05	20
21	BHARATPUR	1208.52	6397.94	7606.46	2254.29	2058.51	0.00	9664.97	603.83	100.29	704.13	2215.13	2919.26	30.20	21
22	S.MADHOPUR	827.08	2302.71	3129.79	1166.00	491.78	0.00	3621.57	67.84	47.70	115.54	969.73	1085.27	29.97	22
23	PRATAPGARH	140.65	920.69	1061.34	688.89	462.00	0.00	1523.34	15.58	0.00	15.58	439.01	454.59	29.84	23
24	JODHPUR	987.62	12542.32	13529.94	5626.00	4660.24	0.00	18190.18	1191.62	20.40	1212.02	4097.83	5309.85	29.19	24
25	CHITTORGARH	1627.01	4248.94	5875.95	1440.49	815.18	0.00	6691.13	89.70	1.70	91.40	1764.08	1855.48	27.73	25
26	PALI	3002.80	6117.21	9120.01	1983.78	978.44	0.00	10098.45	89.81	0.00	89.81	2521.48	2611.29	25.86	26
27	HANU.GARH	308.39	1384.43	1692.82	1125.00	1125.00	0.00	2817.82	22.25	11.98	34.23	631.22	665.46	23.62	27
28	JAIPUR	4361.51	24154.78	28516.29	13553.66	5741.77	20.00	34278.06	585.05	22.11	607.16	6205.01	6812.16	19.87	28
29	CHURU	708.82	4542.83	5251.65	2902.21	2360.00	0.00	7611.65	90.06	9.29	99.35	1326.26	1425.61	18.73	29
30	KOTA	1443.19	7268.05	8711.24	2434.93	675.00	0.00	9386.24	76.86	9.35	86.21	1617.81	1704.02	18.15	30
31	BANSWARA	916.95	6263.33	7180.28	1453.95	824.50	0.00	8004.78	384.03	38.99	423.02	966.81	1389.83	17.36	31
32	UDAIPUR	1055.60	5750.37	6805.97	2860.53	1810.00	0.00	8615.97	369.42	20.15	389.57	930.69	1320.26	15.32	32
33	DUNGARPUR	1130.42	2430.19	3560.61	2110.23	1206.39	0.00	4767.00	23.00	0.00	23.00	519.39	542.39	11.38	33
	TOTAL	63233.32	191446.39	254679.71	90722.97	60785.96	820.93	316286.60	13478.90	927.27	14406.17	90274.42	104680.59	33.10	

RURAL DEVELOPMENT DEPARTMENT
DISTRICTWISE FINANCIAL POSITION FOR THE YEAR 2019-20 UPTO THE MONTH OF MARCH, 2020
MP(Rajya Sabha + Lok Sabha)

S. No.	Name of District	Balance as on 1.4.2019 As per C.A. Audit			Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (5+7+8)	Exp. Upto Last Month	Exp. During the month	Total Exp. (12+13)	UC/CC adjusted	Total Exp.	% of Exp. Against Available Fund (col 14/9x 100)	Rank as per Col.15
		Cash	Advanced	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JHUNJHUNU	124.40	471.29	595.69	750.00	250.00	0.00	845.69	0.00	0.00	0.00	864.85	864.85	102.27	1
2	NAGAU	134.63	819.60	954.23	250.00	0.00	0.00	954.23	0.00	0.00	0.00	597.74	597.74	62.64	2
3	BIKANER	50.64	761.80	812.44	250.00	250.00	0.00	1062.44	0.00	0.00	0.00	574.03	574.03	54.03	3
4	ALWAR	1220.81	807.57	2028.38	250.00	0.00	0.00	2028.38	503.01	14.52	517.53	484.81	1002.34	49.42	4
5	RAJSAMAND	2.42	1243.33	1245.75	750.00	250.00	18.00	1513.75	56.23	4.55	60.78	586.12	646.90	42.73	5
6	GANGANAGAR	174.13	698.11	872.24	0.00	0.00	0.00	872.24	0.00	0.00	0.00	371.01	371.01	42.54	6
7	KARAULI	121.01	1351.68	1472.69	500.00	250.00	0.00	1722.69	20.89	5.00	25.88	701.59	727.47	42.23	7
8	SIKAR	205.20	972.53	1177.73	750.00	500.00	0.00	1677.73	107.47	0.00	107.47	496.83	604.30	36.02	8
9	PALI	179.78	1191.87	1371.65	250.00	250.00	0.00	1621.65	21.57	0.00	21.57	528.11	549.67	33.90	9
10	JHALAWAR	333.50	1189.12	1522.62	250.00	0.00	0.00	1522.62	21.44	0.00	21.44	492.71	514.15	33.77	10
11	BARMER	502.04	829.26	1331.30	750.00	0.00	0.00	1331.30	0.00	0.00	0.00	425.71	425.71	31.98	11
12	JALORE	0.00	1108.46	1108.46	750.00	250.00	0.00	1358.46	24.05	0.00	24.05	404.28	428.33	31.53	12
13	BHILWARA	473.96	1022.61	1496.57	750.00	500.00	0.00	1996.57	12.96	7.99	20.95	595.84	616.78	30.89	13
14	TONK	555.52	1851.74	2407.26	250.00	250.00	0.00	2657.26	0.00	0.00	0.00	806.04	806.04	30.33	14
15	AJMER	663.23	1782.82	2446.05	250.00	250.00	0.00	2696.05	3.70	0.00	3.70	777.99	781.69	28.99	15
16	DAUSA	246.45	2547.87	2794.32	2000.00	1750.00	750.00	5294.32	636.41	0.00	636.41	883.59	1520.00	28.71	16
17	BANSWARA	166.63	950.09	1116.72	250.00	250.00	0.00	1366.72	243.18	9.00	252.18	103.83	356.02	26.05	17
18	CHITTORGARH	179.91	1200.26	1380.17	250.00	250.00	0.00	1630.17	25.50	1.70	27.20	380.21	407.41	24.99	18
19	JODHPUR	296.60	6200.67	6497.27	2894.24	2394.24	0.00	8891.51	528.30	4.63	532.92	1666.90	2199.82	24.74	19
20	KOTA	47.98	1472.16	1520.14	750.00	0.00	0.00	1520.14	2.00	0.00	2.00	333.60	335.60	22.08	20
21	CHURU	324.72	1597.11	1921.83	1250.00	1000.00	0.00	2921.83	28.07	1.35	29.42	522.01	551.43	18.87	21
22	BHARATPUR	30.89	618.54	649.43	250.00	250.00	0.00	899.43	3.97	0.00	3.97	119.54	123.50	13.73	22
23	JAIPUR	1337.30	10991.88	12329.18	4849.27	3599.27	20.00	15948.45	155.71	10.20	165.91	1477.78	1643.69	10.31	23
24	DUNGARPUR	6.39	385.19	391.58	756.39	756.39	0.00	1147.97	0.00	0.00	0.00	95.03	95.03	8.28	24
25	UDAIPUR	143.51	1140.52	1284.03	250.00	0.00	0.00	1284.03	0.00	0.00	0.00	76.40	76.40	5.95	25
	TOTAL	7521.65	43206.08	50727.73	20249.90	13249.90	788.00	64765.63	2394.46	58.92	2453.38	14366.53	16819.90	25.97	

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2019-20 DURING THE MONTH OF MARCH, 2020

Border Area Development Programme

Funding Pattern

Central : State

100 : 0

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2019 As per C.A. Audit			Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (5+7+8)	Exp. Upto Last Month	Exp. During the month	Total Exp. (12+13)	UC/CC adjusted	Total Exp.	% of Exp. Against Available Fund (col 14/9x 100)	Rank as per Col.15
		Cash	Advanced	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JAISALMER	6139.84	5370.12	11509.96	4313.29	3386.11	0.00	14896.07	1043.58	137.68	1181.26	8454.91	9636.16	64.69	1
2	BARMER	6721.90	437.04	7158.94	2503.23	1949.60	0.00	9108.54	183.90	43.08	226.97	4014.68	4241.65	46.57	2
3	GANGANAGAR	4922.08	3447.56	8369.64	2752.28	2114.15	0.00	10483.79	425.11	0.00	425.11	3481.49	3906.60	37.26	3
4	BIKANER	2725.09	4976.25	7701.34	2255.90	1806.14	0.00	9507.48	78.18	0.00	78.18	2433.15	2511.33	26.41	4
	TOTAL	20508.91	14230.97	34739.88	11824.70	9256.00	0.00	43995.88	1730.77	180.75	1911.52	18384.22	20295.74	46.13	

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2019-20 DURING THE MONTH OF MARCH, 2020

Funding Pattern
Central : State

MLA Local Area Development Programme

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2019 As per C.A. Audit			Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (5+7+8)	Exp. Upto Last Month	Exp. During the month	Total Exp. (12+13)	UC/CC adjusted	Total Exp.	% of Exp. Against Available Fund (col 14/9x 100)	Rank as per Col.15
		Cash	Advanced	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	JHUNJHUNU	248.93	545.87	794.80	1575.00	1575.00	0.00	2369.80	326.29	44.48	370.78	1133.05	1503.83	63.46	1
2	JHALAWAR	586.99	1800.38	2387.37	969.38	900.00	32.93	3320.30	384.04	9.14	393.18	1223.39	1616.57	48.69	2
3	BIKANER	281.65	3257.39	3539.04	1575.00	1575.00	0.00	5114.04	81.11	9.94	91.05	2357.83	2448.88	47.89	3
4	GANGANAGAR	141.49	2560.86	2702.35	1355.80	1350.00	0.00	4052.35	248.71	8.25	256.96	1499.01	1755.96	43.33	4
5	JAISALMER	316.15	703.92	1020.07	507.02	225.00	0.00	1245.07	0.00	80.30	80.30	449.93	530.23	42.59	5
6	NAGAUUR	814.25	6545.66	7359.91	2473.36	2250.00	0.00	9609.91	75.49	96.20	171.69	3715.97	3887.66	40.45	6
7	BARMER	817.49	2406.96	3224.45	2013.14	1575.00	0.00	4799.45	819.58	0.00	819.58	1031.21	1850.78	38.56	7
8	BARAN	518.52	2443.27	2961.79	905.00	900.00	0.00	3861.79	592.91	21.46	614.37	764.44	1378.81	35.70	8
9	DAUSA	770.15	3081.06	3851.21	1157.81	1125.00	0.00	4976.21	653.67	0.00	653.67	1091.28	1744.95	35.07	9
10	SIROHI	251.16	1320.71	1571.87	1099.02	675.00	0.00	2246.87	167.01	16.61	183.61	582.91	766.52	34.12	10
11	JALORE	0.80	1787.67	1788.47	1223.65	1125.00	0.00	2913.47	162.88	59.90	222.78	770.24	993.01	34.08	11
12	AJMER	956.26	3971.30	4927.56	2672.02	1800.00	0.00	6727.56	227.84	34.46	262.30	1939.20	2201.50	32.72	12
13	JODHPUR	662.59	6017.61	6680.20	2715.76	2250.00	0.00	8930.20	652.91	15.78	668.69	2155.67	2824.36	31.63	13
14	DHAULPUR	246.42	1197.94	1444.36	1027.55	900.00	0.00	2344.36	177.83	6.90	184.73	539.21	723.94	30.88	14
15	SIKAR	1537.79	3367.90	4905.69	2401.74	900.00	0.00	5805.69	562.29	8.00	570.29	1175.64	1745.93	30.07	15
16	TONK	925.19	2111.82	3037.01	1021.66	450.00	0.00	3487.01	45.19	3.60	48.79	975.01	1023.80	29.36	16
17	KARAULI	558.93	2764.05	3322.98	1061.87	450.00	0.00	3772.98	91.48	0.00	91.48	974.18	1065.67	28.24	17
18	RAJSAMAND	598.12	2463.76	3061.88	973.72	450.00	0.00	3511.88	135.76	0.00	135.76	841.98	977.74	27.84	18
19	BUNDI	423.59	1836.98	2260.57	713.43	675.00	0.00	2935.57	230.99	0.00	230.99	556.31	787.30	26.82	19
20	JAIPUR	2929.76	12659.21	15588.97	8699.39	2137.50	0.00	17726.47	382.55	11.91	394.46	4183.30	4577.76	25.82	20
21	ALWAR	1371.92	5796.80	7168.72	2793.78	2475.00	0.00	9643.72	1103.11	14.19	1117.30	1348.74	2466.03	25.57	21
22	CHITTAURGARH	547.55	2701.56	3249.11	1186.80	562.50	0.00	3811.61	64.20	0.00	64.20	896.71	960.91	25.21	22
23	S_MADHOPUR	703.76	1909.46	2613.22	1117.03	450.00	0.00	3063.22	66.84	47.70	114.54	628.60	743.15	24.26	23
24	BHILWARA	699.26	4788.99	5488.25	1995.01	1575.00	0.00	7063.25	139.00	16.60	155.60	1414.41	1570.01	22.23	24
25	PRATAPGARH	137.09	741.44	878.53	676.89	450.00	0.00	1328.53	15.58	0.00	15.58	256.14	271.72	20.45	25
26	BHARATPUR	288.70	3609.12	3897.82	1742.31	1575.00	0.00	5472.82	499.30	86.14	585.44	488.16	1073.60	19.62	26
27	HANUMANGARH	262.28	1334.42	1596.70	1125.00	1125.00	0.00	2721.70	22.25	11.98	34.23	492.19	526.43	19.34	27
28	PALI	1859.93	3776.03	5635.96	1659.99	675.00	0.00	6310.96	58.74	0.00	58.74	1125.23	1183.96	18.76	28
29	CHURU	306.40	2471.09	2777.49	1642.21	1350.00	0.00	4127.49	61.99	7.94	69.93	652.49	722.42	17.50	29
30	BANSWARA	712.62	4418.31	5130.93	1191.95	562.50	0.00	5693.43	140.85	29.99	170.84	820.78	991.62	17.42	30
31	UDAIPUR	670.64	4040.18	4710.82	2600.53	1800.00	0.00	6510.82	365.21	20.15	385.36	730.77	1116.13	17.14	31
32	KOTA	1047.10	5241.15	6288.25	1667.52	675.00	0.00	6963.25	74.86	9.35	84.21	934.93	1019.14	14.64	32
33	DUNGARPUR	705.75	1706.90	2412.65	1353.84	450.00	0.00	2862.65	9.50	0.00	9.50	258.68	268.18	9.37	33
	TOTAL	22899.23	105379.77	128279.00	56894.18	37012.50	32.93	165324.43	8639.94	670.99	9310.94	38007.59	47318.52	28.62	

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2019-20 DURING THE MONTH OF MARCH, 2020

Mewat Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2019 As per C.A. Audit			Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (5+7+8)	Exp. Upto Last Month	Exp. During the month	Total Exp. (12+13)	UC/CC adjusted	Total Exp.	% of Exp. Against Available Fund (col 14/9x 100)	Rank as per Col.15
		Cash	Advanced	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	BHARATPUR	792.71	1751.66	2544.37	218.47	200.66	0.00	2745.03	98.07	11.65	109.72	1375.23	1484.95	54.10	1
2	ALWAR	1298.82	4448.80	5747.62	293.53	149.34	0.00	5896.96	206.61	0.00	206.61	1665.62	1872.23	31.75	2
	TOTAL	2091.53	6200.46	8291.99	512.00	350.00	0.00	8641.99	304.68	11.65	316.33	3040.86	3357.19	38.85	

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2019-20 DURING THE MONTH OF MARCH, 2020

Mahatma Gandhi Janbhagidari Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2019 As per C.A. Audit			Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (5+7+8)	Exp. Upto Last Month	Exp. During the month	Total Exp. (12+13)	UC/CC adjusted	Total Exp.	% of Exp. Against Available Fund (col 14/9x 100)	Rank as per Col.15
		Cash	Advanced	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	AJMER	25.59	87.87	113.46	10.00	10.00	0.00	123.46	0.00	0.00	0.00	238.46	238.46	193.15	1
2	JHUNJHUNU	262.82	86.59	349.41	3.50	3.50	0.00	352.91	0.00	0.00	0.00	654.35	654.35	185.42	2
3	HANUMANGARH	43.15	49.23	92.38	0.00	0.00	0.00	92.38	0.00	0.00	0.00	139.03	139.03	150.50	3
4	BARAN	0.41	196.79	197.20	10.00	10.00	0.00	207.20	0.00	0.00	0.00	237.65	237.65	114.69	4
5	JAIPUR	89.06	487.70	576.76	5.00	5.00	0.00	581.76	46.79	0.00	46.79	543.93	590.71	101.54	5
6	BIKANER	120.99	409.90	530.89	10.00	10.00	0.00	540.89	0.00	0.00	0.00	531.46	531.46	98.26	6
7	PRATAPGARH	2.42	175.12	177.54	10.00	10.00	0.00	187.54	0.00	0.00	0.00	176.73	176.73	94.24	7
8	JODHPUR	0.00	291.84	291.84	10.00	10.00	0.00	301.84	0.00	0.00	0.00	275.26	275.26	91.19	8
9	KARALI	164.50	112.99	277.49	0.00	0.00	0.00	277.49	0.30	0.00	0.30	216.56	216.86	78.15	9
10	NAGAUR	120.15	433.20	553.35	10.00	10.00	0.00	563.35	0.00	0.00	0.00	415.31	415.31	73.72	10
11	PALI	268.41	368.37	636.78	0.00	0.00	0.00	636.78	0.00	0.00	0.00	462.61	462.61	72.65	11
12	JHALAWAR	321.98	243.43	565.41	0.00	0.00	0.00	565.41	57.22	0.00	57.22	337.00	394.21	69.72	12
13	DHAULPUR	55.36	73.34	128.70	10.00	10.00	0.00	138.70	0.00	0.00	0.00	91.30	91.30	65.82	13
14	DAUSA	404.53	261.28	665.81	0.00	0.00	0.00	665.81	82.92	0.00	82.92	348.22	431.14	64.75	14
15	TONK	159.51	365.50	525.01	10.00	10.00	0.00	535.01	0.00	0.00	0.00	335.61	335.61	62.73	15
16	BARMER	390.39	339.95	730.34	3.50	3.50	0.00	733.84	0.00	0.00	0.00	426.56	426.56	58.13	16
17	ALWAR	275.52	353.42	628.94	10.00	10.00	0.00	638.94	86.81	0.00	86.81	276.48	363.29	56.86	17
18	SIKAR	5.12	481.34	486.46	10.00	10.00	0.00	496.46	0.00	0.00	0.00	271.06	271.06	54.60	18
19	BHILWARA	192.64	605.17	797.81	10.00	10.00	0.00	807.81	0.00	0.00	0.00	436.07	436.07	53.98	19
20	BHARATPUR	17.47	274.26	291.73	5.00	5.00	0.00	296.73	0.00	0.00	0.00	159.22	159.22	53.66	20
21	GANGANAGAR	90.53	174.49	265.02	0.00	0.00	0.00	265.02	1.10	0.00	1.10	136.56	137.66	51.94	21
22	RAJSAMAND	203.41	215.09	418.50	0.00	0.00	0.00	418.50	37.60	0.00	37.60	169.06	206.66	49.38	22
23	BUNDI	8.47	163.76	172.23	10.00	10.00	0.00	182.23	0.00	0.00	0.00	87.39	87.39	47.96	23
24	KOTA	118.52	238.54	357.06	0.00	0.00	0.00	357.06	0.00	0.00	0.00	164.41	164.41	46.05	24
25	JALORE	0.08	238.09	238.17	10.00	10.00	0.00	248.17	0.00	0.00	0.00	104.54	104.54	42.12	25
26	CHITTAURGARH	820.04	150.11	970.15	0.00	0.00	0.00	970.15	0.00	0.00	0.00	407.55	407.55	42.01	26
27	SIROHI	166.66	142.62	309.28	0.00	0.00	0.00	309.28	0.00	0.00	0.00	89.42	89.42	28.91	27
28	CHURU	76.22	473.38	549.60	10.00	10.00	0.00	559.60	0.00	0.00	0.00	151.00	151.00	26.98	28
29	DUNGARPUR	385.72	322.40	708.12	0.00	0.00	0.00	708.12	13.50	0.00	13.50	165.68	179.18	25.30	29
30	UDAIPUR	223.68	565.88	789.56	10.00	10.00	0.00	799.56	0.00	0.00	0.00	119.53	119.53	14.95	30
31	S_MADHOPUR	-10.17	108.26	98.09	23.00	23.00	0.00	121.09	0.00	0.00	0.00	13.71	13.71	11.32	31
32	BANSWARA	24.70	857.39	882.09	10.00	10.00	0.00	892.09	0.00	0.00	0.00	14.99	14.99	1.68	32
33	JAISALMER	78.74	41.67	120.41	0.00	0.00	0.00	120.41	0.00	0.00	0.00	0.00	0.00	0.00	33
	TOTAL	5106.62	9388.97	14495.59	200.00	200.00	0.00	14695.59	326.24	0.00	326.24	8196.73	8522.97	58.00	

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2019-20 DURING THE MONTH OF MARCH, 2020

Swa-Vivek Zila Vikas Yojana

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2019 As per C.A. Audit			Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (5+7+8)	Exp. Upto Last Month	Exp. During the month	Total Exp. (12+13)	UC/CC adjusted	Total Exp.	% of Exp. Against Available Fund (col 14/9x 100)	Rank as per Col.15
		Cash	Advanced	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	SIKAR	0.58	-2.80	-2.22	6.30	6.30	0.00	4.08	0.00	0.00	0.00	6.24	6.24	152.90	1
2	BARMER	2.16	7.97	10.13	10.50	10.50	0.00	20.63	0.00	0.00	0.00	24.64	24.64	119.45	2
3	JHUNJHUNU	0.00	3.90	3.90	3.00	3.00	0.00	6.90	0.00	0.00	0.00	7.07	7.07	102.43	3
4	PRATAPGARH	1.14	4.13	5.27	2.00	2.00	0.00	7.27	0.00	0.00	0.00	6.14	6.14	84.48	4
5	GANGANAGAR	3.25	6.96	10.21	2.50	2.50	0.00	12.71	0.00	0.00	0.00	9.09	9.09	71.48	5
6	DHAULPUR	18.68	23.83	42.51	15.00	15.00	0.00	57.51	0.00	0.00	0.00	38.92	38.92	67.68	6
7	AJMER	12.91	15.01	27.92	0.00	0.00	0.00	27.92	2.47	0.00	2.47	14.52	16.99	60.84	7
8	BHARATPUR	18.56	15.30	33.86	0.00	0.00	0.00	33.86	2.50	2.50	5.00	13.48	18.48	54.58	8
9	BANSWARA	13.00	37.54	50.54	2.00	2.00	0.00	52.54	0.00	0.00	0.00	27.21	27.21	51.78	9
10	TONK	14.93	4.85	19.78	0.00	0.00	0.00	19.78	2.87	0.00	2.87	5.66	8.53	43.13	10
11	CHITTAURGARH	2.49	0.33	2.82	0.00	0.00	0.00	2.82	0.00	0.00	0.00	1.20	1.20	42.55	11
12	BHILWARA	10.23	16.47	26.70	2.50	2.50	0.00	29.20	0.00	0.00	0.00	12.08	12.08	41.38	12
13	JAISALMER	19.43	21.80	41.23	2.00	2.00	0.00	43.23	0.00	0.00	0.00	17.50	17.50	40.48	13
14	UDAIPUR	17.77	3.79	21.56	0.00	0.00	0.00	21.56	4.21	0.00	4.21	4.00	8.21	38.08	14
15	JALORE	13.99	7.10	21.09	2.00	2.00	0.00	23.09	0.90	0.00	0.90	6.54	7.44	32.23	15
16	BIKANER	7.94	12.49	20.43	2.50	2.50	0.00	22.93	0.00	0.00	0.00	6.88	6.88	30.00	16
17	S_MADHOPUR	16.90	14.02	30.92	0.00	0.00	0.00	30.92	1.00	0.00	1.00	7.67	8.67	28.03	17
18	BUNDI	-1.12	2.52	1.40	7.20	7.20	0.00	8.60	0.00	0.00	0.00	2.40	2.40	27.89	18
19	CHURU	1.48	1.25	2.73	0.00	0.00	0.00	2.73	0.00	0.00	0.00	0.76	0.76	27.77	19
20	PALI	14.31	81.80	96.11	0.00	0.00	0.00	96.11	0.00	0.00	0.00	25.07	25.07	26.09	20
21	KARAULI	29.46	34.74	64.20	6.00	6.00	0.00	70.20	0.00	0.00	0.00	18.25	18.25	26.00	21
22	KOTA	9.68	23.88	33.56	0.00	0.00	0.00	33.56	0.00	0.00	0.00	7.48	7.48	22.27	22
23	RAJSAMAND	12.29	12.64	24.93	0.00	0.00	0.00	24.93	0.00	0.00	0.00	5.00	5.00	20.05	23
24	SIROHI	0.00	61.61	61.61	0.00	0.00	0.00	61.61	0.00	0.00	0.00	11.41	11.41	18.52	24
25	JODHPUR	28.43	32.20	60.63	6.00	6.00	0.00	66.63	10.41	0.00	10.41	0.00	10.41	15.62	25
26	ALWAR	52.70	38.46	91.16	0.00	0.00	0.00	91.16	0.00	0.00	0.00	10.98	10.98	12.05	26
27	JHALAWAR	19.08	72.37	91.45	2.50	2.50	0.00	93.95	0.40	0.00	0.40	10.57	10.97	11.67	27
28	NAGAU	31.38	40.97	72.35	0.00	0.00	0.00	72.35	0.00	0.00	0.00	5.05	5.05	6.97	28
29	DAUSA	17.36	22.74	40.10	0.00	0.00	0.00	40.10	0.00	0.00	0.00	1.46	1.46	3.63	29
30	BARAN	4.20	14.49	18.69	3.00	3.00	0.00	21.69	0.00	0.00	0.00	0.00	0.00	0.00	30
31	DUNGARPUR	32.56	15.70	48.26	0.00	0.00	0.00	48.26	0.00	0.00	0.00	0.00	0.00	0.00	30
32	HANUMANGARH	2.96	0.78	3.74	0.00	0.00	0.00	3.74	0.00	0.00	0.00	0.00	0.00	0.00	30
33	JAIPUR	5.39	15.99	21.38	0.00	0.00	0.00	21.38	0.00	0.00	0.00	0.00	0.00	0.00	30
	TOTAL	434.12	664.83	1098.95	75.00	75.00	0.00	1173.95	24.76	2.50	27.26	307.25	334.51	28.49	

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2019-20 DURING THE MONTH OF MARCH, 2020

Dang Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2019 As per C.A. Audit			Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (5+7+8)	Exp. Upto Last Month	Exp. During the month	Total Exp. (12+13)	UC/CC adjusted	Total Exp.	% of Exp. Against Available Fund (col 14/9x 100)	Rank as per Col.15
		Cash	Advanced	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	BUNDI	5.60	170.39	175.99	50.30	36.37	0.00	212.36	0.00	0.00	0.00	200.20	200.20	94.27	1
2	S.MADHOPUR	116.59	270.97	387.56	25.97	18.78	0.00	406.34	0.00	0.00	0.00	319.75	319.75	78.69	2
3	JHALAWAR	486.91	1109.50	1596.41	91.63	66.26	0.00	1662.67	31.48	0.00	31.48	1145.90	1177.37	70.81	3
4	DHOLPUR	58.25	1107.81	1166.06	81.01	58.60	0.00	1224.66	0.00	0.00	0.00	854.39	854.39	69.77	4
5	BARAN	739.68	1588.03	2327.71	62.01	0.00	0.00	2327.71	0.00	0.00	0.00	1124.96	1124.96	48.33	5
6	KOTA	219.91	292.32	512.23	17.41	0.00	0.00	512.23	0.00	0.00	0.00	177.40	177.40	34.63	6
7	BHARATPUR	60.19	129.06	189.25	38.51	27.85	0.00	217.10	0.00	0.00	0.00	59.50	59.50	27.41	7
8	KARALI	646.88	1092.87	1739.75	117.15	84.70	0.00	1824.45	0.00	0.00	0.00	352.84	352.84	19.34	8
	TOTAL	2334.01	5760.95	8094.96	483.99	292.56	0.00	8387.52	31.48	0.00	31.48	4234.94	4266.42	50.87	

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2019-20 DURING THE MONTH OF MARCH, 2020

Magra Area Development Programme

Funding Pattern

Central : State

0 : 100

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2019 As per C.A. Audit			Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (5+7+8)	Exp. Upto Last Month	Exp. During the month	Total Exp. (12+13)	UC/CC adjusted	Total Exp.	% of Exp. Against Available Fund (col 14/9x 100)	Rank as per Col.15
		Cash	Advanced	Total											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	BHILWARA	400.69	2039.48	2440.17	121.33	87.89	0.00	2528.06	0.00	0.00	0.00	1403.95	1403.95	55.53	1
2	AJMER	240.70	219.22	459.92	95.54	69.20	0.00	529.12	17.08	2.46	19.54	261.49	281.03	53.11	2
3	RAJSAMAND	938.47	3459.84	4398.31	188.85	136.79	0.00	4535.10	0.00	0.00	0.00	1611.97	1611.97	35.54	3
4	CHITTORGARH	77.02	196.68	273.70	3.69	2.68	0.00	276.38	0.00	0.00	0.00	78.42	78.42	28.37	4
5	PALI	680.37	699.14	1379.51	73.79	53.44	0.00	1432.95	9.50	0.00	9.50	380.46	389.96	27.21	5
	TOTAL	2337.25	6614.36	8951.61	483.20	350.00	0.00	9301.61	26.58	2.46	29.04	3736.30	3765.34	40.48	

RURAL DEVELOPMENT DEPARTMENT
DISTRICT WISE FINANCIAL POSITION FOR THE YEAR 2019-20 DURING THE MONTH OF MARCH, 2020

Pradhan Mantri Aawas Yojana (Gramin)

Funding Pattern

Central : State

60 : 40

(Rs. In Lacs)

S. No.	Name of District	Balance as on 1.4.2019			Allocation	Release	Intt. Amt on Avail. Funds and Other Income	Available Fund for Expenditure (5+7+8)	Exp. Upto Last Month	Exp. During the month	Total Exp.	UC/CC adjusted	Total Exp. (12+13)
		Cash	Advance	Total									
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	AJMER				3900.90				5988.60	895.56	6884.16	0.00	6884.16
2	ALWAR				3261.50				1889.64	67.83	1957.47	0.00	1957.47
3	BANSWARA				27033.68				23801.25	5246.75	29048.00	0.00	29048.00
4	BARAN				6184.55				5717.85	645.16	6363.01	0.00	6363.01
5	BARMER				20733.24				20593.71	5485.23	26078.94	0.00	26078.94
6	BHARATPUR				2284.30				2463.24	7.13	2470.37	0.00	2470.37
7	BHILWARA				6999.76				9621.75	2647.23	12268.98	0.00	12268.98
8	BIKANER				8027.00				14783.40	26.47	14809.87	0.00	14809.87
9	BUNDI				6455.19				6487.86	1370.21	7858.07	0.00	7858.07
10	CHITTORGARH				4788.55				4286.58	1060.08	5346.66	0.00	5346.66
11	CHURU				4100.42				4292.40	491.10	4783.50	0.00	4783.50
12	DAUSA				2932.26				1339.20	22.87	1362.07	0.00	1362.07
13	DHOLPUR				1459.22				1444.65	293.46	1738.11	0.00	1738.11
14	DUNGARPUR				21174.43				19056.96	4012.28	23069.24	0.00	23069.24
15	GANGANAGAR				7447.53				9881.64	251.91	10133.55	0.00	10133.55
16	HANU.GARH				4457.98				4687.20	732.60	5419.80	0.00	5419.80
17	JAIPUR	5452.76			3471.56	390217.47	0.00	395670.23	2758.62	569.28	3327.90	0.00	3327.90
18	JAISALMER				4559.39				4695.27	686.50	5381.78	0.00	5381.78
19	JALORE				9095.73				12486.75	4.34	12491.09	0.00	12491.09
20	JHALAWAR				7310.56				9471.57	1993.45	11465.02	0.00	11465.02
21	JHUNJHUNU				280.52				238.05	59.82	297.87	0.00	297.87
22	JODHPUR				10450.91				9331.68	2108.73	11440.41	0.00	11440.41
23	KARAULI				4154.42				5306.01	531.42	5837.43	0.00	5837.43
24	KOTA				3568.36				4504.08	935.40	5439.48	0.00	5439.48
25	NAGAU				5115.16				4893.81	1346.37	6240.18	0.00	6240.18
26	PALI				5425.31				5653.77	1698.62	7352.39	0.00	7352.39
27	PRATAPGARH				10527.95				11350.92	128.59	11479.51	0.00	11479.51
28	RAJSAMAND				3551.90				5094.24	1013.14	6107.38	0.00	6107.38
29	S.MADHOPUR				3879.83				4119.39	700.45	4819.84	0.00	4819.84
30	SIKAR				865.92				775.65	56.13	831.78	0.00	831.78
31	SIROHI				5330.48				5459.19	1188.06	6647.25	0.00	6647.25
32	TONK				6615.86				6490.89	1615.50	8106.39	0.00	8106.39
33	UDAIPUR				24246.29				25898.73	3390.81	29289.54	0.00	29289.54
	Total	5452.76			239690.65	390217.47	0.00	395670.23	254864.55	41282.41	296146.96	0.00	296146.96